

Southeast Regional Service Commission **ANNUAL REPORT**

Presented to

The Honourable Daniel Allain, Minister of Local Government and Local Governance Reform and Mayors and Local Service District Representatives of the

Southeast Regional Service Commission

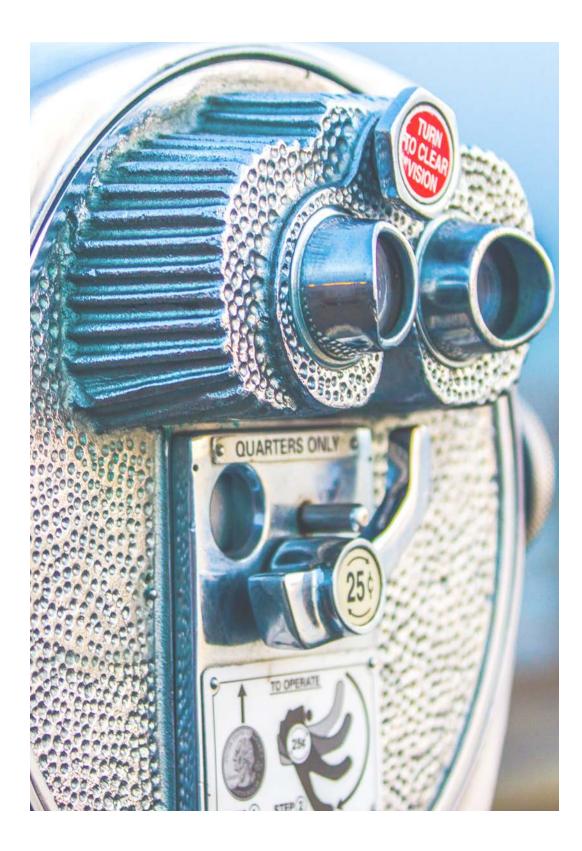
The Southeast Regional Service Commission hereby respectfully submits its 10th Annual Report of activities for the year 2022

Mayor Roger Caissie Chair Roland LeBlanc Executive Director



Table of CONTENTS

| MESSAGE FROM THE CHAIR | 5 |
|-------------------------------------|----|
| MESSAGE FROM THE EXECUTIVE DIRECTOR | 6 |
| SOUTHEAST REGIONAL PROFILE | 9 |
| GOVERNANCE & ADMINISTRATION | 23 |
| ECO360 SOLID WASTE | 29 |
| PLAN360 LAND PLANNING | 35 |
| FINANCE REPORT | 85 |
| CONTACTS | 94 |



Message from the CHAIR

During this last year, the magic word was "transition".

Under the Province's municipal reform plan outlined in their white paper entitled *Working together for vibrant and sustainable communities*, the Southeast Regional Services Commission will undertake five new mandates, varying from Economic Development to Regional Transportation to Social Development.

As most member municipalities and all Local Service Districts that comprise the board of directors were impacted by municipal reform through amalgamations, etc., everyone had a lot on their plates in 2022. While others may have been apprehensive at the large task of onboarding five new mandates, our board has seen this as a great opportunity to provide services that will meet the needs of our region.

In addition to new mandates, we also underwent a staff change with our Executive Director, Gerard Belliveau, seconded to the Province for municipal reform and having Roland LeBlanc take the helm on an interim basis and later confirming him in the new CEO role. We couldn't have asked for more – a person who understands the need to build relationships to engage in lasting collaboration.

Through discussion with members, we collectively opted to undertake reform on a regional basis from the ground up through engagement with sector stakeholders, elected officials, and staff from municipalities – urban and rural, as well as with local service district representatives.

Our goal with every new regional mandate is to support and continue what already works well and enhance services where there are gaps. We are also looking to reduce duplication, increase collaboration, set out performance indicators to measure progress, all with the ultimate goal of providing better services for all citizens.

Our overarching outlook is to embark on these new mandates by building on the momentum in our region, increasing our collaboration with provincial departments, removing roadblocks that impede our progress and celebrating our successes.

I can clearly state that we have undertaken the beginnings of our new mandates with enthusiasm and commitment with the addition of new staff that will help guide our region towards further success. I have no doubt that 2023 will be challenging on one hand but rewarding on the other. I'm looking forward to it!

Roger Caissie, Chair

Message from the **EXECUTIVE DIRECTOR**

2022 has been a year of discovery, transition, and hard work. With New Brunswick's local governance reform, the Commission worked diligently this year on preparing for new mandates and services. As of January 2023, the Commission will add 5 new mandates to its current services of solid waste management and land planning. These new mandates include community development, economic development, infrastructure cost-sharing, regional transportation, and tourism promotion.

The new mandates are complex, but the Commission is excited for the change and up to the challenge. It is a huge opportunity for the region to improve the delivery of services and reduce costs to taxpayers by filling-in gaps where they exist, streamlining processes, reducing duplication, building on what is being done well, improving collaboration, setting goals and tracking success, and developing regional strategies for each of these new services.

With a focus on ensuring these mandates are incorporated into the Commission in the best way for Southeastern New Brunswick, the SERSC put together a transition team of staff, board members, and consultants to begin engaging with stakeholders. In the Spring of 2022, the Commission created five stakeholder working groups, one for each new mandate, and held 15 consultation sessions over two months. In addition, over a hundred meetings were held with various individual stakeholders. The goal of this process was to help identify what is ongoing in these areas, where there are gaps, and ultimately what role the Commission could or should play long-term.

Through this stakeholder engagement process, we have begun to see where the Commission fits in the ecosystems of these new mandates and how to forge a path forward. Guiding principles emerging from this process are inclusiveness, representation & diversity, work with what is, communication, and leadership & accountability.

Additionally, the process has created a framework for collaboration and consultation with partners and stakeholders that will be invaluable in the transition and implementation of these new services in the coming years. Because of this hard work, we feel that our Commission is well placed going into 2023 with a solid footing to build our strategic plan and a **focus on providing better services for all people**.

In parallel to this work on the Commission's transition, Plan 360 and Eco360 continued to provide great services to the region. Eco360 built and maintained a high level of engagement with the community, the glass recycling program gained awareness and expanded, and the waste management site saw several upgrades including compost plant ventilation, a leachate pumping station, leachate line flushing, and construction began on a new education trail.

On the planning side, it's been a record year for development, the highest values in Canada by percentage. This is a first ever in our history as it follows another record year of development

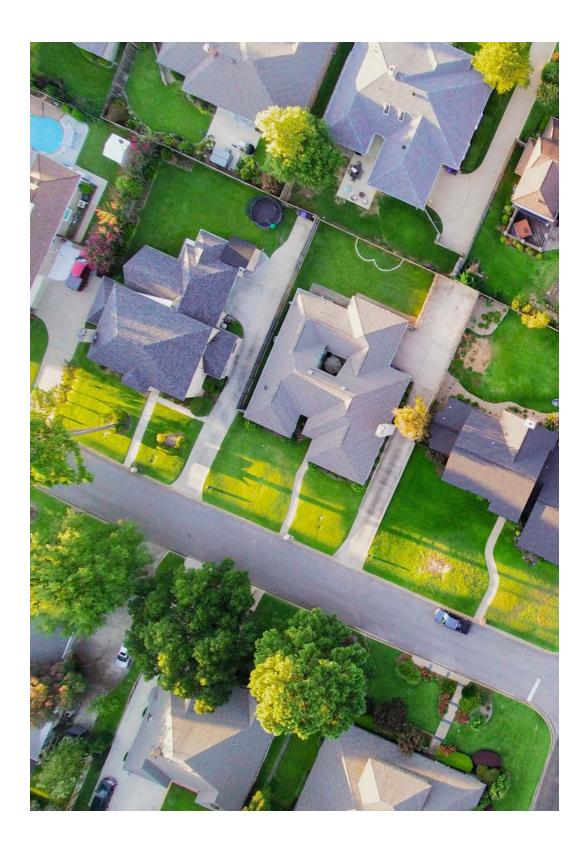
in our region. This period of fast growth coincided with government reform. The change associated with municipal reform has necessitated an overhaul of mapping the boundaries of all new entities, file structures and governing laws for planning staff: A lot of preparation for a new reality!

The planning staff also dealt with the modernization of the planning database and applications system to improve and facilitate client's application process. This has been underway since the disruption of business as usual with new realities surrounding Covid to assure and maintain best practises learned throughout that period.

This was a busy year for the SERSC and I would like to thank the Board, staff, and the transition team for all their hard work and dedication to building a strong Commission and always providing gold-standard services to our region.

Roland LeBlanc, P.Eng CEO, Southeast Regional Service Commission

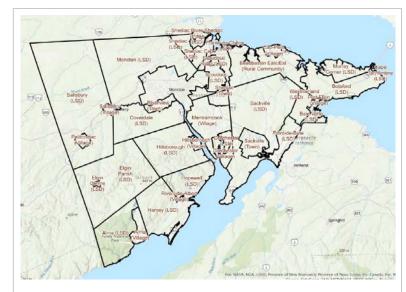




Southeast REGIONAL PROFILE

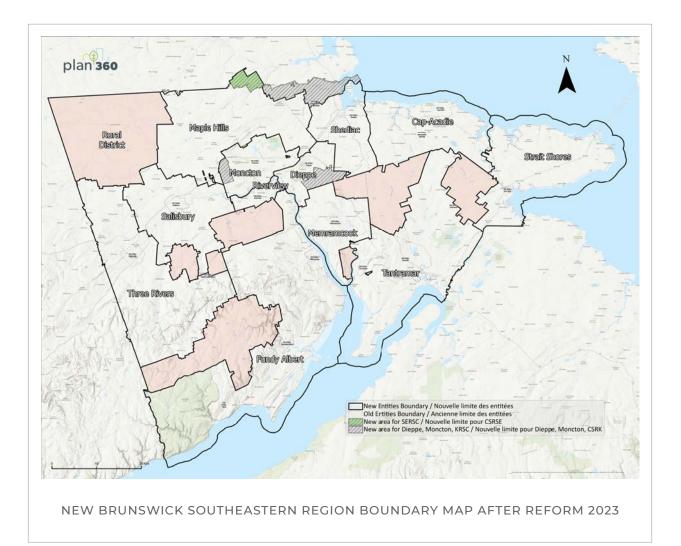
On January 1st, 2023, New Brunswick government adopted a new local governance structure which consists of 77 Local Government entities and 12 rural districts. A local government is elected by constituents, to ensure quality services are delivered while making decisions on local matters. Services delivered include recreation, street construction and maintenance (ploughing, filling potholes), fire and police protection, and animal control. The rural districts have been established to ensure that residents living outside local governments continue to receive important services.

The Southeast Regional Service Commission includes the counties of Westmorland and Albert, located in the Southeastern region of New Brunswick bordering the Bay of Fundy, the Northumberland Strait, and the Province of Nova Scotia. The reform across New Brunswick resulted in reduction of entities from 340 to 90. The newly formed Southeast region consist of 12 entities and one rural district. It has an estimated population of 192,625 and density of 34.3 person per square km. It has a tax base of \$17,823 M in 2021 which has increased by more than 2 billion in the past 5 years (\$15,728 M in 2016). Due



NEW BRUNSWICK SOUTHEASTERN REGION BOUNDARY MAP BEFORE 2023

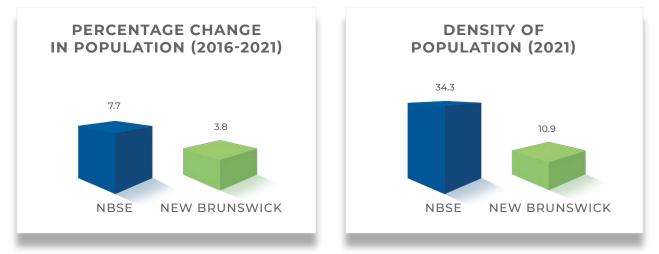
to the changing boundary, the region has lost 1401 persons to Kent and gained just 108 persons in Maple Hills. Moncton and Dieppe gained 317 and 481 persons respectively with the newly formed boundaries. The Southeast Regional Service Commission provides planning services to the communities of the Southeast region outside the Moncton CMA and Dieppe.





POPULATION

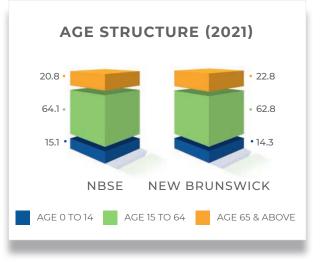
The Southeast region of New Brunswick (NBSE) comprises 12 entities, 1 rural district, and has 24.8 percent of the provincial population as per the 2021 Census. Regardless of losing population due to the changing boundary, the region has shown a population growth of 7.7 percent from the 2016 Census. A large share of the increasing population in the region is due to international and interprovincial migration. The highest growth in population has been recorded in 3 major entities – Shediac, Dieppe and Moncton. In comparison to the provincial data, the region is densely populated with 34 persons per square kilometers. The Town of Riverview has the highest density of population, and the rural districts have the lowest density of population among all entities of the region.



NOTE: The new Southeast region of New Brunswick has lost 1401 persons to Kent and gained just 108 persons in Maple Hills in 2023.

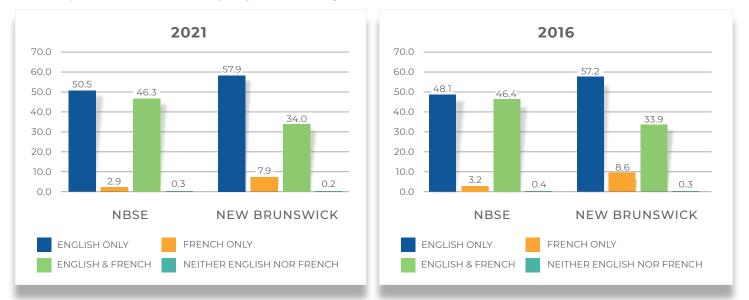
AGE STRUCTURE

As per the 2021 Census data, 15.1 percent of the Southeast region population falls in the age group of 0-14 years while 64.1 percent of the population falls in the age group of 15-64. The age structure at the provincial level has slightly increased for the older population from 19.9 to 22.8 percent and decreased for the age group 15-64 years in the past 5 years. The Median age has increased from 45.7 in 2016 to 46.8 in 2021.



LANGUAGE

Approximately 46 percent of the population in the Southeast region is bilingual. The knowledge of official languages refers to whether the person can conduct a conversation in English only, French only, in both or in neither language. For a child who has not yet learned to speak, this includes languages that the child is learning to speak at home. The majority of the bilingual population is concentrated in the city of Moncton and Dieppe. Another 50 percent of the population speaks only English which has increased by 2.4 points in the past 5 years. The percentage of those who speak French is lower in the region as compared to the province due to the increasing migrant population centered around Moncton CMA.

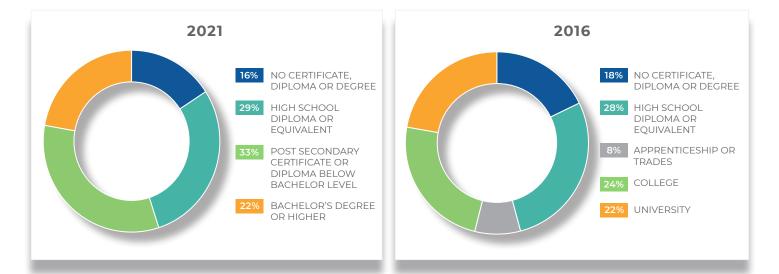


NOTE: The data does not include population in institutional residences on the reference day.



LEVEL OF EDUCATION

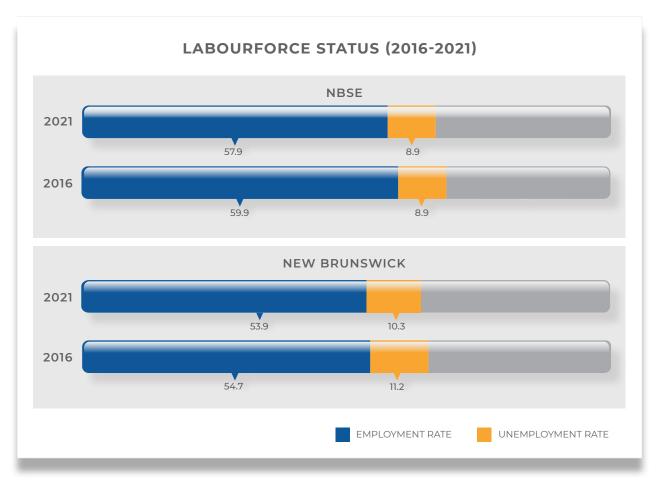
The highest certificate, diploma or degree is the classification used in the census to measure the broader concept of 'Educational attainment'. It is reported for the population aged 15 years and over in private households. Approximately 33.4 percent of the population in the Southeast region are qualified to the level of postsecondary certificate or diploma below bachelor level and 22.1 percent of the population are qualified to the level of bachelor's degree or higher. This is higher than the level of education at the provincial level. Although, a significant percentage of the population, both at regional and provincial level, have not yet obtained any certificates, diplomas or degrees, recent data shows a decline in population from the 2016 census.

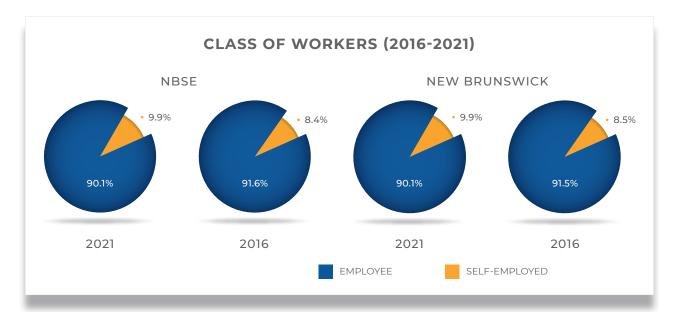


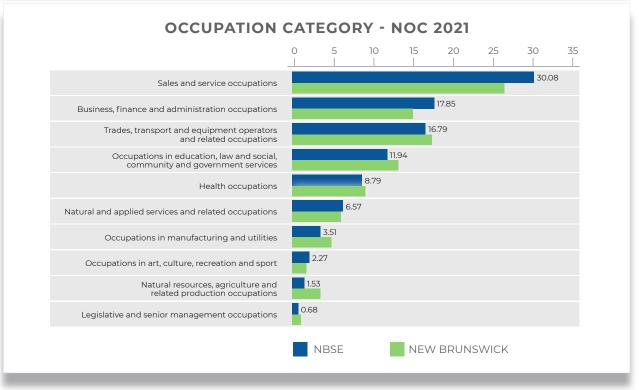


LABOUR FORCE STATUS

Labour force status refers to whether a person was employed, unemployed or not in the labour force during the reference period. The labour force consists of persons who contribute, or are available to contribute, to the production of goods and services falling within the System of National Accounts production boundary. It is reported for the population aged 15 years and over in private households. Analogous to provincial level, the Southeast region has shown a higher participation rate and employment rate in both the 2021 and 2016 census. The unemployment rate in the Southeast region remained the same over the years. Among the employees, about 74 percent of the population have permanent positions and 16.1 percent have temporary positions. There has been a slight increase in the selfemployed category of workers in 2021. Most of the workers are employed in sales and services, followed by business, finance, and administration occupations.







NOTE: Employment rate refers to the number of persons employed in the week of Sunday, May 2 to Saturday, May 8, 2021, expressed as a percentage of the total population aged 15 years and over.

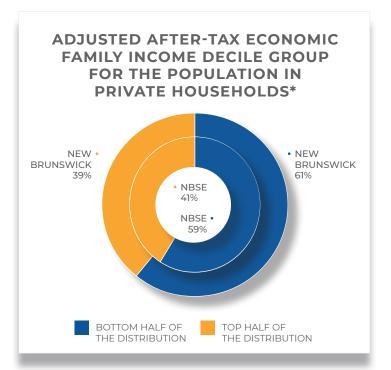
Unemployment rate refers to the number of persons unemployed in the week of Sunday, May 2 to Saturday, May 8, 2021, expressed as a percentage of the total population aged 15 years and over.

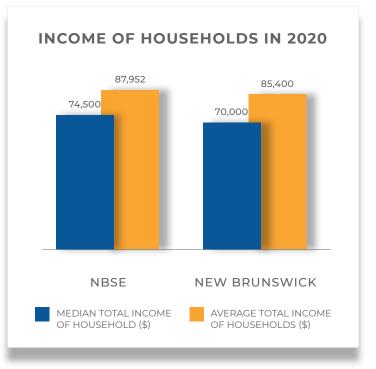
The Labour force by class of worker includes all persons aged 15 years and over in the labour force who have worked at some point in time between January 1, 2020, and May 8, 2021. It excludes unemployed persons aged 15 years and over who have never worked for pay or in self-employment, or who had last worked prior to January 1, 2020.

INCOME

The Southeast region has a higher median and average income of households than the provincial average. The income of households refers to receipts from certain sources of all household members, before income taxes and deductions, during a specified reference period. Among all the entities in the Southeast region, Dieppe has the highest median and average income.

Similarly, the Southeast region has more population (41.25 percent) in the top half distribution of the income group adjusted after tax than the province (39.47 percent). Adjusted after-tax income refers to aftertax income of the statistical unit that is adjusted for economies of scale. The adjustment made to income addresses the fact that individuals living together can share resources and the marginal increase in need decreases as the number of individuals sharing resources increases.





NOTE: Average incomes of households are calculated for all units, whether or not they had income.

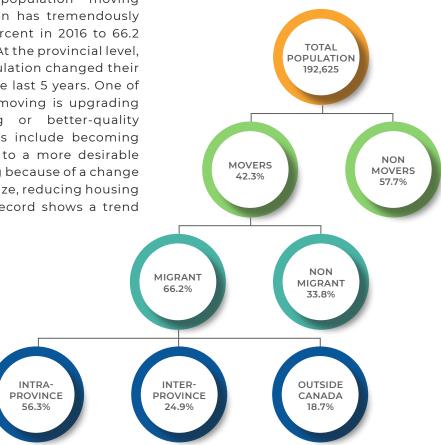
For the 2021 Census, the reference period for income data is the calendar year 2020.

* Using data from the 2021 Census of Population, the population in private households is sorted according to its adjusted after-tax family income and then divided into 10 equal groups each containing 10% of the population. The decile cutpoints are the levels of adjusted after-tax family income that define the 10 groups.

MOBILITY STATUS

Approximately 42.3 percent of the population in the Southeast region of New Brunswick moved from their place of residence in relation to the place they were living 5 years earlier. Among the movers, 33.8 percent of the population changed their place of residence within the same census division while 81.2 percent moved to a different city, town, township, village, municipality, or First Nations Reserve within Canada. The percentage of population moving from outside the region has tremendously increased from 47.6 percent in 2016 to 66.2 percent in 2021 census. At the provincial level, 35.5 percent of the population changed their place of residence in the last 5 years. One of the major reasons for moving is upgrading to a larger dwelling or better-quality dwelling. Other reasons include becoming a homeowner, moving to a more desirable neighbourhood, moving because of a change in household or family size, reducing housing costs etc. The overall record shows a trend

of young adults moving from Ontario to the Maritime provinces which may be related to the housing prices along with the increasing ability to work from home since COVID. A significant percentage of the population immigrating to Canada in the last 5 years have chosen to settle in the Southeast region of New Brunswick (mainly Moncton CMA). It has increased from 13.8 percent in 2016 to 18.7 percent in 2021.



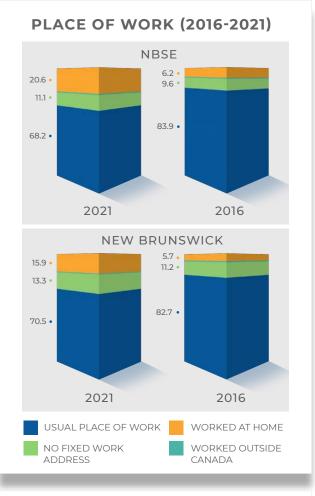
NOTE: Non-migrants are movers who lived in the same census subdivision on Census Day as they did on the same date 5 years earlier. Migrants include internal migrants (who moved to a different city, town, township, village, municipality, or First nations Reserve within Canada) and external migrants (who did not live in Canada 5 years ago).

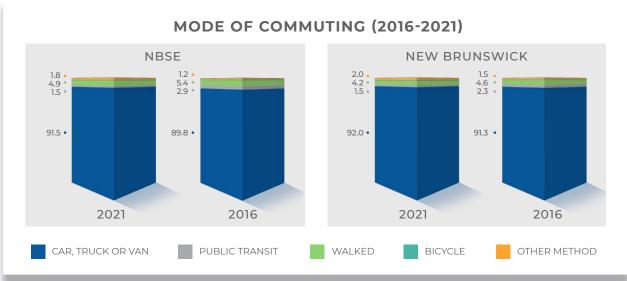
¹ Canada's population estimates: Age and sex, July 1, 2022. Released on 2022-09-28 https://www150.statcan. gc.ca/n1/daily-quotidien/220928/dq220928c-eng.htm

PLACE OF WORK AND TRANSPORTATION

The pandemic has brought a new culture of working remotely, thus showing an increase in population working from home and a decline in the proportion of people going to the same workplace. It has surged from 6.2 percent in 2016 to 20.6 percent in 2021. Nevertheless, between 60 - 70 percent of the population in the province and the region have a regular place of work. Approximately 11 percent of employed persons do not have a fixed workplace. This includes building and landscape contractors, travelling salespersons, independent truck drivers, etc. For those travelling to their workplace, almost 90 percent use their car, truck, or van to commute either as a driver or a passenger. The second most preferred mode of commuting includes walking, which has slightly decreased over the past 5 years. A small percentage of the population use public transit (bus, subway, train, ferry) as their mode of travel to work.

NOTE: 'Worked outside Canada' includes persons who work at a location outside Canada. This can include diplomats, Armed Forces personnel and other persons enumerated abroad. 'Mode of Commuting' does not measure trips made for purposes other than the commute to work.

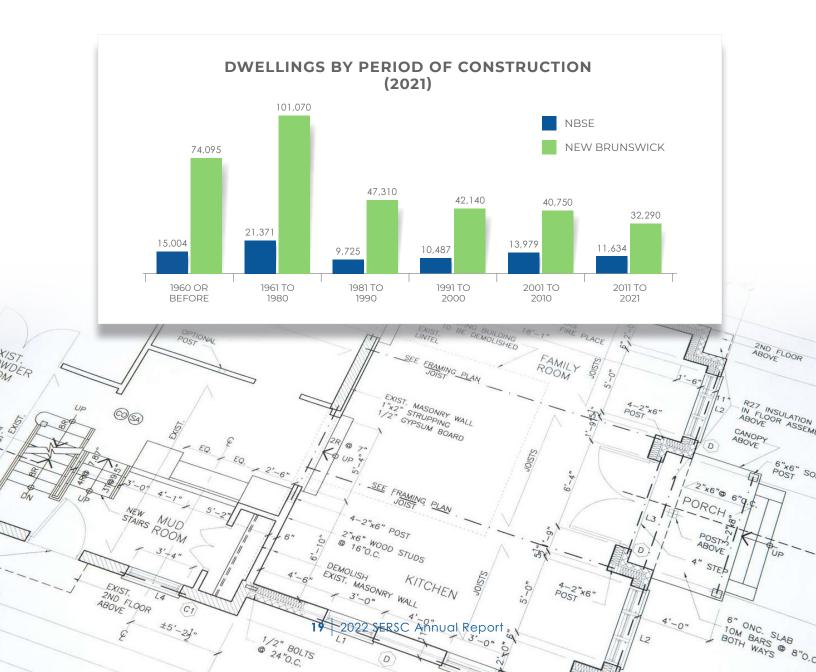


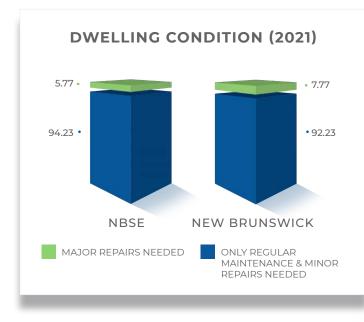


18 2022 SERSC Annual Report

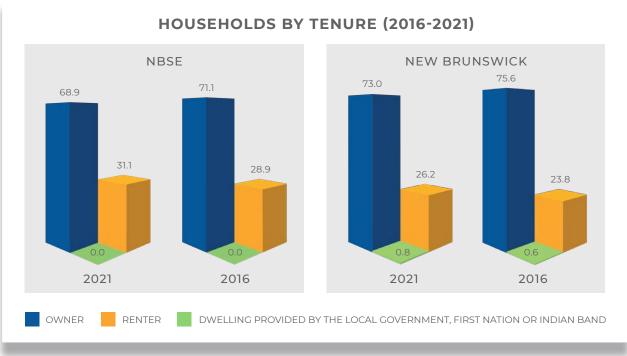
DWELLING

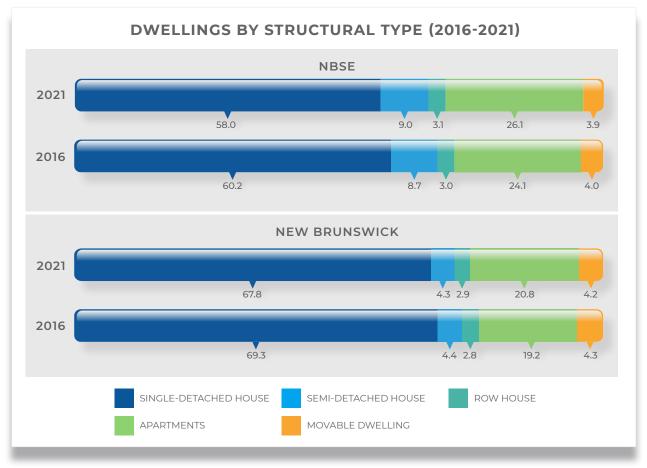
The Census of Canada collects information on housing for all private households which includes dwelling characteristics. Dwelling by period of construction shows that the majority of constructions happened during the period of 1961 to 1980. The percentage of renters has increased from 28.9 to 31.1 percent in 2021 for the Southeast region and from 23 to 26 percent for the province. Approximately 68.9 percent of households are owned by some members of the dwelling. Only 5.8 percent of the total private households need major repair. Over half of the dwellings in the Southeast region are Single-detached houses and 26.1 percent are Apartments. There has been a decline in the percentage of Single-detached houses and an increase in Semi-detached houses and Apartments both at the provincial and regional levels. With the increasing population, the demand for housing has increased, leading to an increase in Apartments in high-rise buildings. The average household size of the province and the region is 2.3.









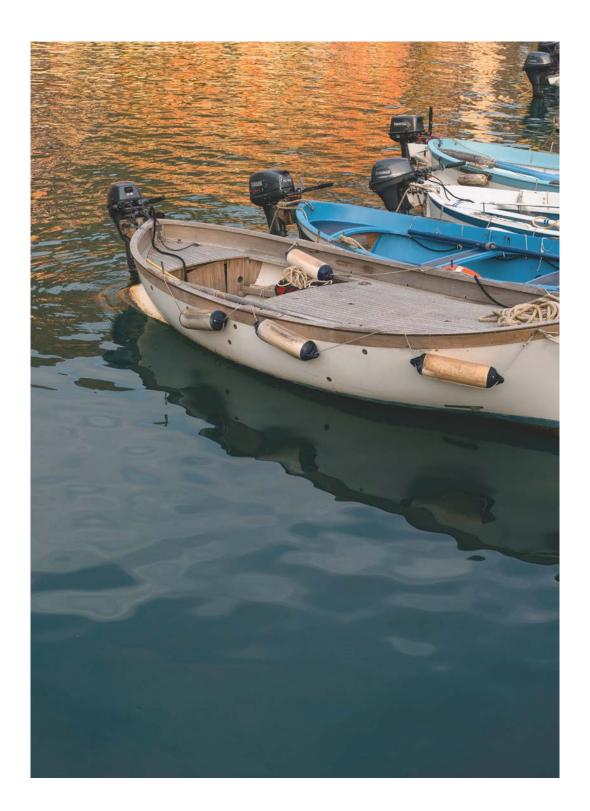


NOTE: Period of construction refers to the period in which the building was completed, not the time of any later remodeling, additions, or conversions. For properties having multiple residential structures, this refers to the period in which the most recent structure was completed.

The response on the period of construction for 2011-2021 includes data up to May 11, 2021.

Semi-detached houses include other single-attached house.

Apartments includes Apartment or flat in a duplex, Apartment in a building that has five or more storeys and Apartment in a building that has fewer than five storeys.



GOVERNANCE & ADMINISTRATION

The Regional Service Commissions are governed by communities through a Board of community representation which sets the direction and makes decisions for the overall Commission. This Board is responsible for establishing by-laws which govern the activities of the Board, and the operations of the Commission, including any administrative requirements.

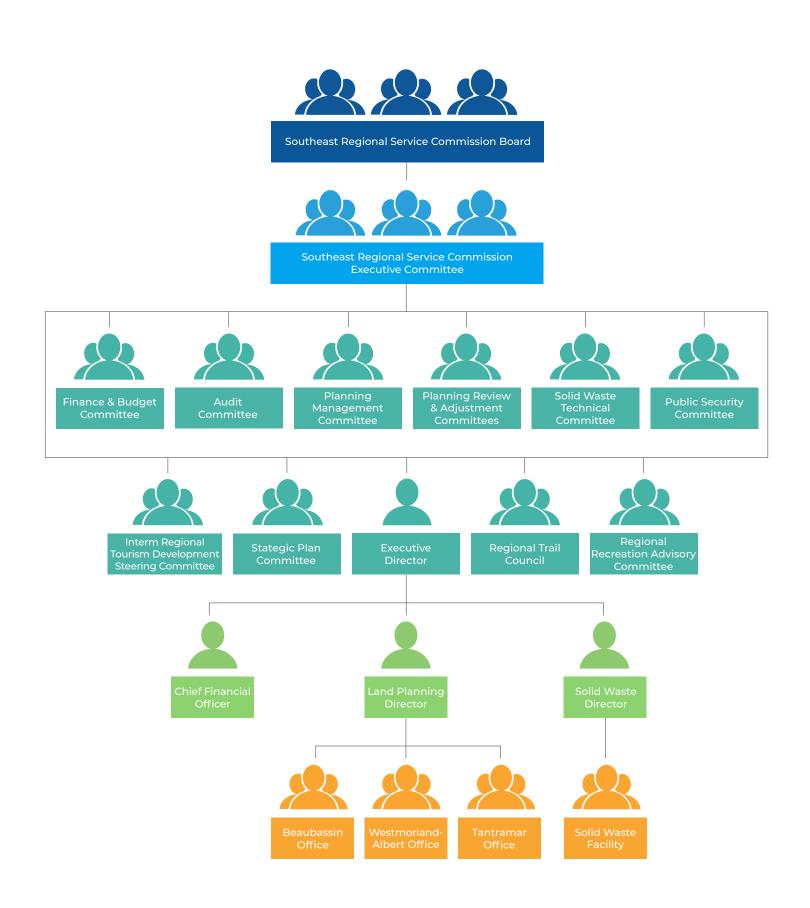
The Southeast Regional Service Commission plays an important role in land-use planning and solid waste disposal in the region. The Commission facilitates communities working together, sharing services and meeting common needs.

Communities receiving services from Southeast Regional Service Commission are:

Village of Alma Beaubassin East Rural Community Village of Cap-Pelé City of Dieppe* Village of Dorchester Village of Hillsborough Village of Memramcook City of Moncton* Village of Petitcodiac Village of Port Elgin Village of Riverside-Albert Town of Riverview Town of Sackville Village of Salisbury Town of Shediac LSD of Alma LSD of Bayfield LSD of Baie Verte LSD of Botsford LSD of Cape Tormentine

LSD of Coverdale LSD of Dorchester LSD of Elgin Center LSD of Harvey LSD of Hillsborough LSD of Hopewell LSD of Moncton LSD of Murray Corner LSD of Parish of Elgin LSD of Pointe-de-Bute LSD of Pointe-du-Chêne LSD of Sackville LSD of Salisbury LSD of Scoudouc LSD of Scoudouc Road LSD of Shediac LSD of Shediac Bridge-Shediac River LSD of Shediac Cape LSD of Westmorland

* excluded from Southeast Regional Service Commission local land use services



BOARD OF DIRECTORS

| BOARD MEMBERS | COMMUNITY | ATTENDANCE |
|------------------------------|---------------------|------------|
| Mayor Roger Caissie | Shediac | 9 of 9 |
| Mayor Jim Campbell | Riverside-Albert | 8 of 9 |
| Mayor Louise Landry | BERC | 9 of 9 |
| Mayor Yvon Lapierre | Dieppe | 8 of 9 |
| Mayor Dawn Arnold | Moncton | 8 of 9 |
| Mayor Andrew LeBlanc | Riverview | 7 of 9 |
| Mayor Serge Léger | Cap-Pelé | 9 of 9 |
| Mayor Andrew Casey | Alma | 9 of 9 |
| Mayor Daniel Pollock | Petitcodiac | 8 of 9 |
| Mayor Robert Campbell | Salisbury | 8 of 9 |
| Mayor Shawn Mesheau | Sackville | 8 of 9 |
| Mayor Debbie Wiggins-Colwell | Dorchester | 8 of 9 |
| Mayor Robert Rochon | Hillsborough | 9 of 9 |
| Mayor Maxime Bourgeois | Memramcook | 7 of 9 |
| Mayor Jason Stokes | Port Elgin | 8 of 9 |
| President June Crandall | LSDs Representative | 9 of 9 |
| President Paul LeBlanc | LSDs Representative | 9 of 9 |
| President Joseph D'Ettore | LSDs Representative | 8 of 9 |

| ALTERNATE BOARD MEMBERS | COMMUNITY | ATTENDANCE |
|---------------------------------|---------------------|------------|
| Deputy Mayor Jean-Claude Bertin | Shediac | - |
| Deputy Mayor Arnold Morrissey | Riverside-Albert | - |
| Deputy Mayor Josée Vautour | BERC | - |
| Deputy Mayor Ernest Thibodeau | Dieppe | - |
| Deputy Mayor Bryan Butler | Moncton | - |
| Deputy Mayor Wayne Bennett | Riverview | 1 |
| Deputy Mayor Yvonne LeBlanc | Cap-Pelé | - |
| Deputy Mayor Susan MacCallum | Alma | - |
| Deputy Mayor Peter Saunders | Petitcodiac | 1 |
| Deputy Mayor Doug Hamer | Salisbury | 1 |
| Deputy Mayor Andrew Black | Sackville | - |
| Deputy Mayor Jeff Jonah | Hillsborough | - |
| Deputy Mayor Mariane Cullen | Memramcook | 1 |
| Deputy Mayor Brenda Jones | Port Elgin | - |
| Deputy Mayor Robert Corkerton | Dorchester | 1 |
| Alternate Odette Babineau | LSDs Representative | 5 |
| Alternate Donald Oulton | LSDs Representative | 3 |

ADMINISTRATION COMMITTEES

EXECUTIVE COMMITTEE

Mayor Roger Caissie, Chair Mayor Jim Campbell, Vice Chair Mayor Louise Landry Shediac Riverside-Albert BERC

FINANCE AND BUDGET COMMITTEE

Mayor Serge Léger, Chair Mayor Jason Stokes Mayor Robert Campbell Mayor Robert Rochon Cap Pelé Port Elgin Salisbury Hillsborough

AUDIT COMMITTEE

Mayor Dawn Arnold, Chair Mayor Maxime Bourgeois Mayor Robert Campbell Mayor Yvon Lapierre Mayor Jason Stokes Moncton Memramcook Salisbury Dieppe Port Elgin

TRANSITION COMMITTEE

Mayor Roger Caissie, Chair Mayor Jim Campbell, Vice Chair Mayor Louise Landry Mayor Dawn Arnold Shediac Riverside-Albert BERC Moncton

REGIONAL TRAIL COUNCIL

Mayor Dawn Arnold, Chair Ash Arrowsmith Maurice Basque Jennifer Dingman Roger LeBlanc Gina McGraw Moncton

PUBLIC SECURITY COMMITTEE

Mayor Robert Rochon, Chair Hillsborough President June Crandall LSDs Representative Mayor Jason Stokes Port Elgin Mayor Shawn Mesheau Sackville Mayor Yvon Lapierre (Jan. - May) Dieppe Mayor Roger Caissie Shediac Alternate Odette Babineau (June - Dec.) LSDs Representative Melissa Pageau NB Emergency Measures Organisation Raymond LeBlanc Office of the Fire Marshal Mark Hicks Ambulance NB Representative Ronnie Allain Ambulance NB Representative Eric Hanson RCMP Gabriel Deveau RCMP S/Sgt. Martin Janson RCMP Lisette Robichaud-Gallant Planning Analyst - RCMP Paul Bruens Southeastern Firefighters' Association Kevin MacLellan Department of Public Safety Mathieu Léger Department of Public Safety Arsène Muvuny Red Cross Chris McCarthy Security Specialist, NB Power Lisa Parsons **DTI** Representative James Gillies **NB** Crime Stoppers Craig Winsor Tri-County Ground Search and Rescue





southeast · sud-est CO360

GOVERNANCE

Eco360 is the Solid Waste Division of the Southeast Regional Service Commission (SERSC).

Eco360 obtains advice, guidance and insight from a Municipal Advisory Committee. In 2022, the Committee was comprised of the following members:

Jason Stokes Shawn Mesheau Eric Dube Alexandre Binette Geoff Crossman Jon Eppell Robert McEwen Wally Morrisey Daniel Chiasson SERSC Board Representative SERSC Board Representative City of Dieppe City of Moncton Town of Riverview Town of Sackville Town of Shediac Village of Riverside-Albert Village of Memramcook



SUMMARY OF PROGRAMS AND SERVICES

Eco360 provides residential, institutional, commercial, and industrial waste management services to Westmorland and Albert Counties, both at its solid waste facility in Berry Mills, and also through various services and programs off-site.

ON-SITE ACTIVITIES

- Compost Facility
- Construction and Demolition (C&D)
- Electronic Waste Depot
- Engineering Sanitary Landfill
- Household Hazardous Waste (HHW) Depot
- Landfill Gas Generator and Flare
- Leachate Treatment Facility
- Material Recovery Facility (MRF)
- Public Drop-Off Area
- Tours to the Public

OFF-SITE SERVICES AND PROGRAMS

- 3-Bag Residential Waste Separation Program
- Battery Recycling Depots
- Glass Recycling Depots
- Glass Recycling Depots
- Mobile Eco-Depot
- Mobile HHW Unit
- Public Outreach
- Re-Use Expo

Eco360 also provides these services to the Kent RSC, Kings RSC, and processes residential recycling streams from the Chaleur and Greater Miramichi RSCs.

2022 MAJOR PROJECTS

Educational Trail

Construction began on a new educational nature trail at the Eco360 Administration Building. The almost 1km trail is set to be completed in 2023 with signage to educate visitors about Eco360's facilities, activities, and programs.

Compost Plant Ventilation Upgrades

Complete overhaul of exhaust ductwork serving the Compost Facility to improve indoor air quality and to mitigate odour emissions.

EV Charge Station

Started the installation of a new Electric Vehicle Charging Station at the Administration Building.

New Leachate Pumping Station

The new Leachate Pumping Station was completed, ensuring continued reliable service.

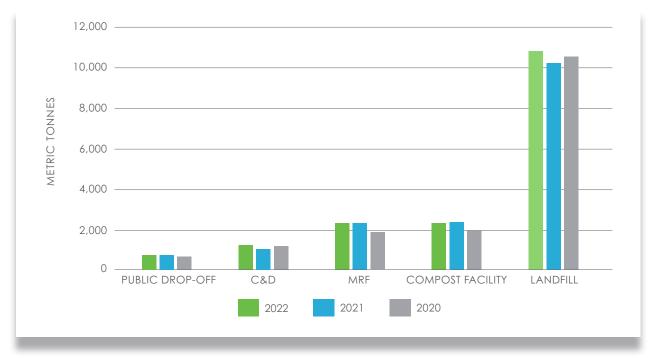
Electrification of Fleet

Eco360 purchased its first electric vehicle in 2022 and ordered its first plug-in hybrid.

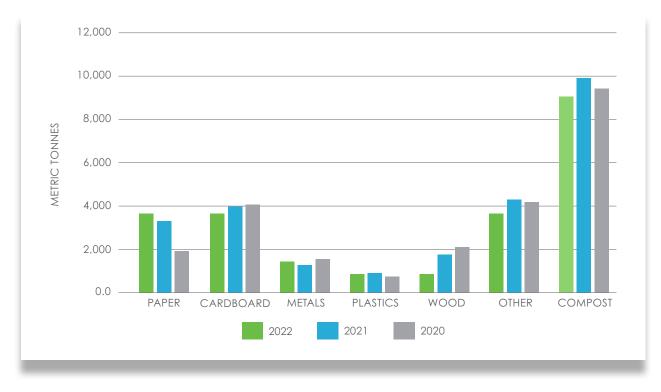
Flushing of Landfill Leachate Collection Lines

Significant flushing operations to ensure proper drainage of leachate from landfill cells and subsequent leachate piping.



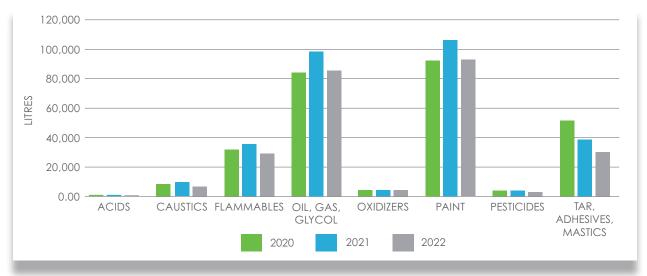


DIVERSION





HOUSEHOLD HAZARDOUS WASTE



LANDFILL GAS GENERATOR

The generator performance was reduced in 2022 due to unforeseen maintenance issues and major downtime caused by Hurricane Fiona.

| | 2020 | 2021 | 2022 |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Electricity sold to NB Power | 7,825 MWh | 7,289 MWh | 5,330 MWh |
| GHG Offset | 47,100 tonnes CO ₂ e | 44,000 tonnes CO ₂ e | 33,700 tonnes CO ₂ e |

2022 HIGHLIGHTS



Coming out of Covid-19

As society slowly returned to pre-pandemic conditions during 2022, so did our operations. Public education and outreach returned to pre-pandemic levels.

Expanded Glass Recycling

The glass recycling program continued in 2022 and was quite successful with 81.68 MT of glass collected. In the Summer we implemented a "Glass Wednesday" campaign to increase awareness of the glass recycling depots and give away bins for collecting glass at home.

Communications & Education

In 2022, Eco360 implemented a Spring education campaign focused on safe battery disposal. We also launched a fullscale summer outreach program for the first time since the pandemic. This included participation in festivals and events, a weekly glass recycling campaign, and other activities. In the Fall of 2022, Eco360 also launched a campaign to reduce waste from the takeout and food delivery industry called "Only Takeout What You Need".





Land Use PLANNING

Successive record years of development describe the volume and value of construction in Southeast NB. A slowdown normally occurs in late autumn after the peak of the building season. However, it never materialized due to ongoing development experienced in our region. The planning team had less time to research and write official plans and instead were kept busy by developers and builders preparing for the next season. The results are clear in this report. Our region has been among the fastest in terms of percentage growth in the country. This fact has been reported in the media and we have encountered an increase in inquiries from potential developers.

Other than seeing an increase in activities, the municipal reform has also been a defining factor for our team in 2022. It is common to correspond often with the Department of Local Government to assure development, but the nature of the reform differed . We worked collaboratively with the Province to identify best practices for new initiatives that have been, and will be, addressed in different government regulations. A lot of this work is in progress as the local governance reform timeline is ongoing until at least 2024.

The change in the Acts and Regulations established by the provincial government has required inhouse changes to ensure compliance. We have taken time to draft updated procedures to reflect changes and to prepare a manual for new employees. The last 2 years have been challenging for staff retention in all career fields and our sector has not been different. We made it our priority to create draft procedures to ensure continuity for staff while reflecting updates in legislation.

Please note that local statistics from Moncton and Dieppe were provided by their respective departments for inclusion in this report.

PLANNING REVIEW & ADJUSTMENT COMMITTEES

The Community Planning Act provides several planning and development tools which require approvals by a planning advisory committee. As well, before enacting amendments to planning and development by-laws and regulations, the Act requires the views of the committee to be sought before implementing changes. Within the Southeast region, the Board has created two Planning Review and Adjustment Committees: the Southeast Planning Review and Adjustment Committee (PRAC) to oversee the entire Southeast region (excluding Dieppe, Moncton and Riverview who operate their own Planning Advisory Committees (PAC)) and the Shediac Planning Review and Adjustment Committee (PRAC) which oversees the Town of Shediac.

The Planning Review and Adjustment Committees and the Planning Advisory Committees in the Southeast region meet monthly. All committees can hold special meetings if there are time sensitive matters that must be dealt with between meetings.

Southeast Committee members are appointed as at-large members and therefore do not represent the specific community in which they reside. The criteria for being a member consists of the member must reside within a community receiving local planning services, and have a basic knowledge of planning, local government functions and/or volunteer committees. All attempts are made to seek a diversity of skills.

Committee member attendance was strong in 2022, with few absences from meetings occurring this calendar year. The Shediac PRAC maintained a full membership throughout the year. Committee member Alexandre Clermont was reappointed for an additional 4 year term on the Southeast PRAC. However, the Committee and Staff were saddened with the passing of long time Committee member Hilyard Rossiter this year. Mr. Rossiter had been a long-time, dedicated member of the Southeast PRAC and will be missed.

The Southeast Regional Service Commission staff have been working with the Town of Riverview PAC for the past 2 years. Long term member Tina Beers (former Chair) resigned in 2022. Thanks is extended to Ms. Beers for her many years of involvement in the Committee. Kelvin Martin, Rob Bateman and Shawn Dempsey were reappointed for an additional 2 years. Mr. Dempsey took on the role of Chair following Ms. Beers' departure from the Committee. The Committee welcomed two new committee members in 2022, John Gallant and Susan Steeves, to replace two vacancies on the Committee.

The Committees have transitioned back to in-person meetings in 2022 as restrictions surrounding the Covid pandemic lessened. The Committees should all be commended for their willingness to embrace virtual meetings during the 2020-2021 years when restrictions resulted in the inability to meet in person. Through their willingness to adapt, and patience in holding meetings in a virtual environment, development approvals and public processes were not compromised during those unprecedented times.

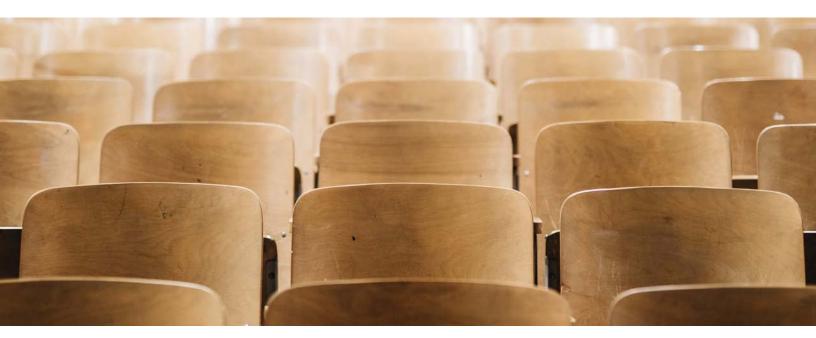
Staff continue to monitor and compile statistics on the Planning Advisory Committees and look toward improving efficiencies with Committee operations. The Moncton Committee is monitored by the City of Moncton Urban Planning Department. The Dieppe Committee is monitored by the City of Dieppe Planning and Development Department.

SOUTHEAST PLANNING REVIEW AND ADJUSTMENT COMMITTEE

| Harry McInroy, Chairperson | 10 of 10 |
|----------------------------|----------|
| Alexandre Clermont | 4 of 10 |
| Stanley Dixon | 10 of 10 |
| Linda Estabrooks | 9 of 10 |
| Valmont Goguen | 8 of 10 |
| Heather Keith | 10 of 10 |
| Edgar LeBlanc | 10 of 10 |
| Hilyard Rossiter | 2 of 10 |
| Randy Trenholm | 10 of 10 |

SHEDIAC PLANNING REVIEW AND ADJUSTMENT COMMITTEE

| Paul Poirier, Chairperson | 6 of 6 |
|---------------------------|--------|
| Andrew Bell | 6 of 6 |
| Julien Boudreau | 6 of 6 |
| Patricia Bourque-Chevarie | 6 of 6 |
| Paul Despres | 6 of 6 |
| Kim Murphy | 5 of 6 |
| Mike O'Brien | 6 of 6 |
| | |



DIEPPE PLANNING ADVISORY COMMITTEE

| Paul LeBreton | 9 of 10 |
|-------------------|---------|
| Louis LeBlanc | 8 of 10 |
| Richard Gaudet | 9 of 10 |
| Mathieu McCaie | 7 of 10 |
| Claudette LeBlanc | 9 of 10 |
| Raymond Landry | 9 of 10 |

| MONCTON PLANNING ADVISORY COMMITTEE | | | |
|---|----------|--|--|
| Dale Briggs | 10 of 12 | | |
| Shahin Faal | 10 of 12 | | |
| Maxime Gauvin | 12 of 12 | | |
| Andrew Graham | 12 of 12 | | |
| Frances LeBlanc | 9 of 12 | | |
| Myles Malley | 9 of 12 | | |
| Steve Mitton | 6 of 12 | | |
| Roxanne Richard | 11 of 12 | | |
| Daniel St-Louis | 8 of 12 | | |
| Steve Trueman (appointed December 2022) | 1 of 1 | | |

RIVERVIEW PLANNING ADVISORY COMMITTEE

| Tina Beers (resigned July) | 2 of 2 |
|--------------------------------|--------|
| Shawn Dempsey | 6 of 6 |
| Daniel Primeau | 5 of 6 |
| Kelvin Martin | 5 of 6 |
| Rob Bateman | 5 of 6 |
| John Trainor (resigned Feb.) | 1 of 1 |
| Debby Warren | 4 of 6 |
| Myriam Mekni (resigned April) | 1 of 1 |
| John Gallant (appointed Feb.) | 5 of 5 |
| Susan Steeves (appointed Feb.) | 4 of 5 |
| Tina Comeau (appointed Aug.) | 3 of 4 |
| Kelvin Steen (appointed Aug.) | 3 of 4 |

REGIONAL INITIATIVES REGIONAL TRAILS

2022 was successful on two fronts in the realm of trail development. Plan360 led the refurbishment of the Shepody trail, opened a new trail connecting to Hopewell Rocks, and work closely with its partners in Albert County to build a community of trail stewards and ambassadors. This was also a transitional year where a plan for the next several years began to crystallize.

Plan360 secured funding to be spent on enhancing and developing new sections of trail across the Southeast. This money enabled partnering municipalities, like Hillsborough, to leverage our funding and secure their own funding for planned trail investments. We now have a proven model to follow and a clearer path forward.

This strategy of collaboration between municipalities and the RSC was also evident in Shediac where both entities working together has resulted in new trail being built and officially designated as part of the Trans Canada Trail. This new trail leads directly to the Scoudouc River Train bridge. Plan360, with funding from CN, completed a design for retrofitting a new pedestrian crossing over the river connecting to a former rail line which has been secured by the RSC for trail development in 2023. This ambitious and exciting project will be a major focus in the coming years.



OBJECTIVE FOR LAND USE PLANNING AND GEOGRAPHIC INFORMATION SYSTEMS FOR 2022

The reform has brought many changes from a mapping perspective, as well as in the organization of our data. In order to anticipate any changes relating to the reorganization of territorial limits, a lot of work has been done in terms of GIS. Among other things, we have:

- Prepared data (permits, zoning, limits, etc.) to be transferred to new entities inheriting a part of the areas we handled before the reform.
- Updated and created numerous maps relating to various themes (zoning, parcels, entity limits, environmental risks, etc.).
- Worked for the province to establish wards for the 2022 municipal election.

In conjunction with the new reform, all data was able to be recalculated to follow the limits of the new entities and to understand them better. This was possible due to the 2022 online publication of 2021 census data by Statistics Canada. Comparative statics of the data between 2016 and 2021 linked to spatial analysis has allowed, among other things, to establish data profiles (population, age, housing, transportation, etc.) for each entity. This allowed our partners to obtain important information to know and understand their new territory.

For development purposes, the infill identification project (the filling of vacant land on existing infrastructure) will allow for future asset management accounting related to the pipeline and road network. The objective is to limit urban sprawl and continue to preserve the environment while reducing the costs of creating and maintaining assets. To accomplish this, the idea is to identify and prioritize the development of vacant land with access to a maintained road connected to wastewater and/or drinkable water services. All of these aspects continue to contribute to our project for the preservation of natural assets.

LAND PLANNING GOALS FOR 2023

Local government reform has brought many changes to our region. Firstly, the identities of six of our communities have been enhanced by their new names. The Reform has modified the limits of most municipalities and also the boundaries of the Southeast Regional Service Commission as of January 1, 2023. These changes have brought plenty of internal work to restructure websites and databanks for reporting, and more importantly for zoning for all our partners. This work will be ongoing throughout the year.

The adoption of the Westmorland-Albert Rural Plan in 2022 resulted in the SERSC being the first RSC that has zoning everywhere within the Commission's boundaries. We will be starting plan reviews in three communities with the hope of completion before the 2024 building season begins. The Reform has also brought changes to the Community Planning Act and the Regional Service Delivery Act, and regulations. We will need to adopt new building by-laws and subdivision by-laws for most of our partners to address legislative changes.

We are anticipating another very busy construction year as the previous two years have been the most active ever by a wide margin. We will be implementing our new web-based FileMaker system in 2023. This system will streamline the assembling of all material for permit issuance and assist residents with the application process. It will also provide access to municipalities to view the content of new permit applications.

Plan360 will also finish its review of the 2021 census and provide a detailed account to all municipalities in the region for the first time in order to help our partners have a better understanding of the composition of their communities.

| COMMUNITY | POLICY AMENDMENT | REGULATION AMENDMENT | REZONING |
|----------------------------------|---------------------|-------------------------|----------|
| Village of Alma | - | - | - |
| Beaubassin-East Rural Community | - | - | 5 |
| Village of Cap-Pelé | - | - | 3 |
| City of Dieppe | - | 1 | 2 |
| Village of Dorchester | - | - | - |
| Village of Hillsborough | - | - | - |
| Village of Memramcook | - | 1 | - |
| City of Moncton | 3 | 1 | 11 |
| Village of Petitcodiac | - | 1 | 1 |
| Village of Port Elgin | - | - | 1 |
| Village of Riverside-Albert | - | - | - |
| Town of Riverview | - | 2 | 1 |
| Town of Sackville | - | 1 | - |
| Village of Salisbury | - | - | - |
| Town of Shediac | - | 1 | 4 |
| BEAUBASSIN WEST RURAL PLAN | - | - | - |
| LSD Pointe-du-Chêne | - | - | - |
| LSD Scoudouc | - | - | - |
| LSD Scoudouc Road | - | - | - |
| LSD Shediac | - | - | - |
| LSD Shediac Bridge-Shediac River | - | - | - |
| LSD Shediac Cape | - | - | - |
| TANTRAMAR RURAL PLAN | - | - | - |
| LSD Baie Verte | - | - | - |
| LSD Bayfield | - | - | - |
| LSD Botsford | - | - | _ |
| LSD Cape Tormentine | - | - | - |
| LSD Dorchester | - | - | - |
| LSD Murray Corner | - | - | - |
| LSD Pointe de Bute | - | - | _ |
| LSD Sackville | - | - | - |
| LSD Westmorland | - | - | - |
| GREATER MONCTON RURAL PLAN | - | - | - |
| LSD Alma** | _ | - | - |
| LSD Coverdale | _ | - | - |
| LSD Elgin** | _ | _ | - |
| LSD Harvey** | _ | - | - |
| LSD Hillsborough* | _ | - | _ |
| LSD Hopewell** | | _ | |
| LSD Moncton | - | _ | _ |
| LSD Parish of Elgin** | - | _ | _ |
| LSD Salisbury* | - | - | 1 |
| TOTAL | 3 | 8 | 29 |

* PARTIAL ZONING COVERAGE ** AREAS NOT ZONED

| COMMUNITY | SUBDIVISIONS | WAIVERS | ZONING CONFIRMATIONS | COMPLAINTS | RESOURCE EXTRACTION |
|----------------------------------|--------------|---------|-------------------------|------------|------------------------|
| Village of Alma | 1 | 1 | 1 | 4 | - |
| Beaubassin-East Rural Community | 37 | 1 | 16 | 6 | 10 |
| Village of Cap-Pelé | 19 | - | 7 | 6 | 2 |
| City of Dieppe | 51 | - | 61 | 30 | - |
| Village of Dorchester | - | 3 | 1 | 1 | - |
| Village of Hillsborough | 2 | - | 2 | 5 | - |
| Village of Memramcook | 29 | 1 | 9 | 5 | 3 |
| City of Moncton | 115 | - | 237 | 28 | - |
| Village of Petitcodiac | 6 | - | 2 | - | - |
| Village of Port Elgin | 1 | - | 2 | - | - |
| Village of Riverside-Albert | - | - | 1 | 1 | - |
| Town of Riverview | 13 | 1 | 25 | 11 | - |
| Town of Sackville | 11 | 27 | 25 | 6 | - |
| Village of Salisbury | 8 | - | 12 | 1 | - |
| Town of Shediac | 24 | - | 28 | 6 | - |
| LSD Alma | - | - | - | - | - |
| LSD Baie Verte | 1 | 1 | - | - | - |
| LSD Bayfield | - | - | 1 | - | - |
| LSD Botsford | 6 | 5 | - | - | - |
| LSD Cape Tormentine | - | - | - | - | - |
| LSD Coverdale | 22 | - | 14 | - | - |
| LSD Dorchester | 2 | - | 1 | - | - |
| LSD Elgin | 2 | - | - | - | - |
| LSD Harvey | 4 | - | 1 | - | - |
| LSD Hillsborough | 8 | 2 | 5 | - | - |
| LSD Hopewell | 2 | - | 2 | - | - |
| LSD Moncton | 38 | 1 | 31 | 3 | - |
| LSD Murray Corner | 4 | 2 | 6 | - | - |
| LSD Parish of Elgin | 4 | 1 | 3 | - | - |
| LSD Pointe de Bute | 2 | - | - | - | - |
| LSD Pointe-du-Chêne | 4 | - | 2 | 3 | - |
| LSD Sackville | 10 | 7 | 3 | 1 | _ |
| LSD Salisbury | 20 | 2 | 7 | - | _ |
| LSD Scoudouc | 8 | 1 | - | - | - |
| LSD Scoudouc Road | 2 | - | 4 | - | - |
| LSD Shediac | 1 | - | 5 | - | - |
| LSD Shediac Bridge-Shediac River | 5 | - | - | - | - |
| LSD Shediac Cape | 10 | - | 3 | - | - |
| LSD Westmorland | - | - | 1 | - | - |
| TOTAL | 472 | 56 | 518 | 117 | 15 |

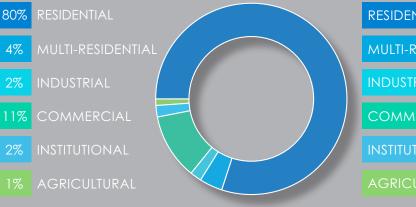
| COMMUNITY | CONDITIONAL USE | NON CONFORMING USE | RULINGS OF COMPATIBILITY | TEMPORARY USE APPROVAL | VARIANCE REQUEST |
|----------------------------------|--------------------|--------------------------|-----------------------------|---------------------------|---------------------|
| Village of Alma | - | - | - | - | 1 |
| Beaubassin-East Rural Community | - | - | - | - | - |
| Village of Cap-Pelé | 2 | 1 | - | - | 2 |
| City of Dieppe | 2 | - | - | - | 13 |
| Village of Dorchester | - | - | - | - | - |
| Village of Hillsborough | - | - | 1 | 1 | 1 |
| Village of Memramcook | 1 | - | - | - | 3 |
| City of Moncton | 22 | - | - | - | 21 |
| Village of Petitcodiac | 2 | - | - | - | 2 |
| Village of Port Elgin | - | - | - | - | - |
| Village of Riverside-Albert | - | - | - | - | - |
| Town of Riverview | 3 | - | - | - | 4 |
| Town of Sackville | - | - | - | - | - |
| Village of Salisbury | - | - | - | - | 1 |
| Town of Shediac | - | - | - | - | 13 |
| LSD Alma | - | - | - | _ | - |
| LSD Baie Verte | - | - | - | - | - |
| LSD Bayfield | - | - | - | - | - |
| LSD Botsford | - | - | - | - | 7 |
| LSD Cape Tormentine | - | - | - | - | - |
| LSD Coverdale | - | - | - | - | 1 |
| LSD Dorchester | - | - | - | - | - |
| LSD Elgin | - | - | - | - | - |
| LSD Harvey | - | - | - | - | - |
| LSD Hillsborough | - | - | - | - | - |
| LSD Hopewell | - | - | - | - | - |
| LSD Moncton | 2 | - | - | - | 6 |
| LSD Murray Corner | - | - | - | - | 8 |
| LSD Parish of Elgin | 1 | - | - | - | - |
| LSD Pointe de Bute | - | - | - | - | - |
| LSD Pointe-du-Chêne | - | - | - | - | 2 |
| LSD Sackville | - | - | - | - | - |
| LSD Salisbury | - | - | - | - | 1 |
| LSD Scoudouc | - | - | - | - | 1 |
| LSD Scoudouc Road | - | - | - | - | - |
| LSD Shediac | - | - | - | - | - |
| LSD Shediac Bridge-Shediac River | _ | - | _ | _ | 3 |
| LSD Shediac Cape | _ | - | _ | 1 | - |
| LSD Westmorland | _ | - | _ | - | - |
| TOTAL | 35 | 1 | 1 | 2 | 91 |

Southeast Region

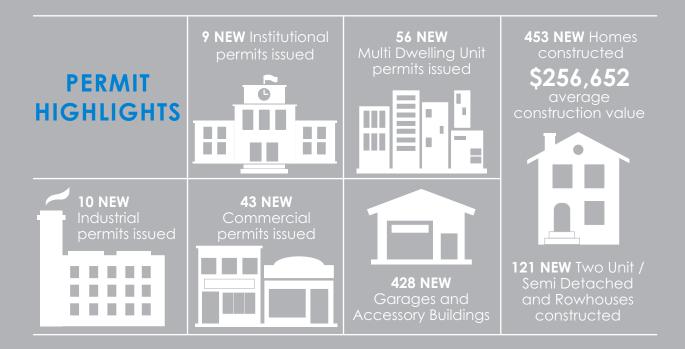
2,566 PERMITS ISSUED \$ 702,947,444 CONSTRUCTION VALUE

PERMITS ISSUED by Type

VALUE OF PERMIT by Type



| RESIDENTIAL | 2,060 | \$201,960,262 |
|------------------|-------|---------------|
| MULTI-RESIDENTIA | AL 88 | \$289,154,977 |
| INDUSTRIAL | 52 | \$35,076,015 |
| COMMERCIAL | 287 | \$77,686,180 |
| INSTITUTIONAL | 62 | \$95,419,930 |
| AGRICULTURAL | | \$3,650,080 |

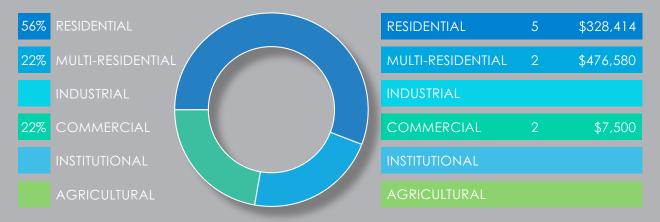


hat In the second secon

9 PERMITS ISSUED\$ 812,494 CONSTRUCTION VALUE

PERMITS ISSUED by Type

VALUE OF PERMIT by Type





Beaubassin East Rural Community

152 PERMITS ISSUED \$ 24,237,932 CONSTRUCTION VALUE

93% RESIDENTIAL 141 \$16,979,406 MULTI-RESIDENTIAL \$5,753,933 **INDUSTRIAL** \$754,892 2% COMMERCIAL \$675,200 INSTITUTIONAL INSTITUTIONAL \$74,501 49 NEW Homes **2 NEW** PERMIT 272.529 **HIGHLIGHTS 33 NEW 3 NEW 1 NEW** Institutional Addition C 14 permits issued for Additions for Alterations

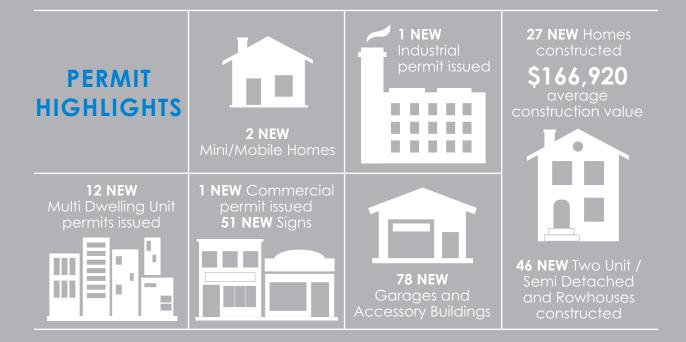
NAR Cap-Pelé

48 PERMITS ISSUED \$ 5,653,944 CONSTRUCTION VALUE

86% RESIDENTIAL RESIDENTIAL \$3,707,272 MULTI-RESIDENTIAL 4% \$705,927 2% INDUSTRIAL COMMERCIAL \$938,150 INSTITUTIONAL **1 NEW** 8 NEW Homes PERMIT 74 **HIGHLIGHTS** . . 6 NEW **1 NEW 3 NEW** . **9 NEW** for **Additions** L. for Alterations

550 PERMITS ISSUED \$ 119,352,992 CONSTRUCTION VALUE

76% RESIDENTIAL RESIDENTIAL 421 \$30,503,661 MULTI-RESIDENTIAL 3% \$69,200,900 2% INDUSTRIAL \$6,832,000 COMMERCIAL 18% \$12,729,431 INSTITUTIONAL \$87,000



3 PERMITS ISSUED \$ 4,502 CONSTRUCTION VALUE

 PERMITS ISSUED by Type
 VALUE OF PERMIT by Type

 NO0%
 RESIDENTIAL

 MULTI-RESIDENTIAL
 MULTI-RESIDENTIAL

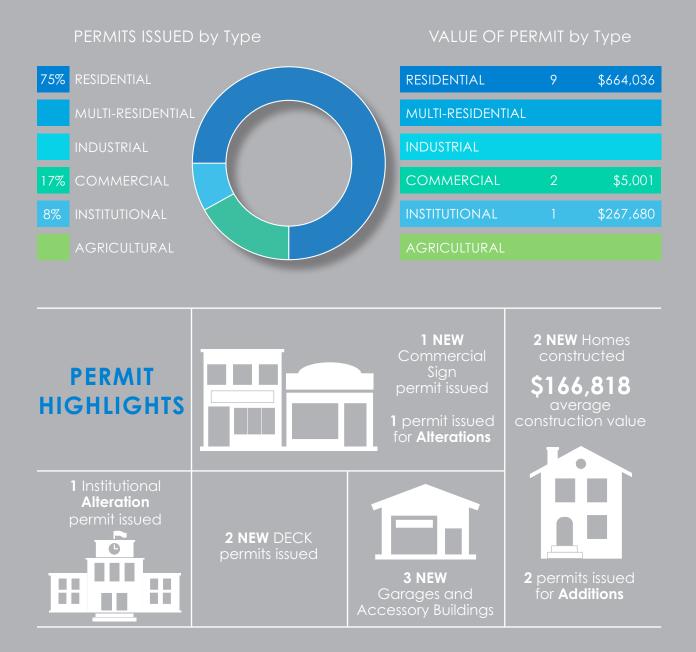
 INDUSTRIAL
 MULTI-RESIDENTIAL

 COMMERCIAL
 INSTITUTIONAL

 AGRICULTURAL
 AGRICULTURAL



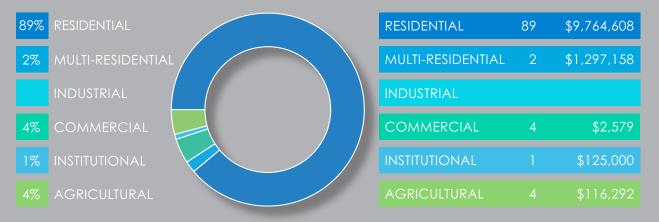
12 PERMITS ISSUED \$ 936,717 CONSTRUCTION VALUE



100 PERMITS ISSUED \$ 11,305,637 CONSTRUCTION VALUE

PERMITS ISSUED by Type

VALUE OF PERMIT by Type



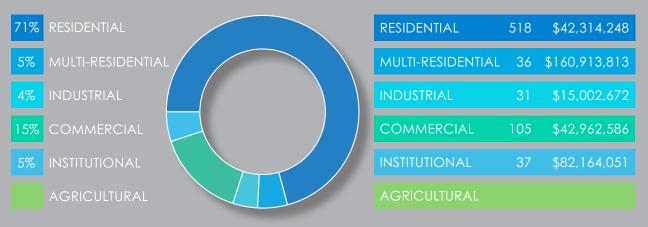


n at in the second seco

727 PERMITS ISSUED \$ 343,357,370 CONSTRUCTION VALUE

PERMITS ISSUED by Type

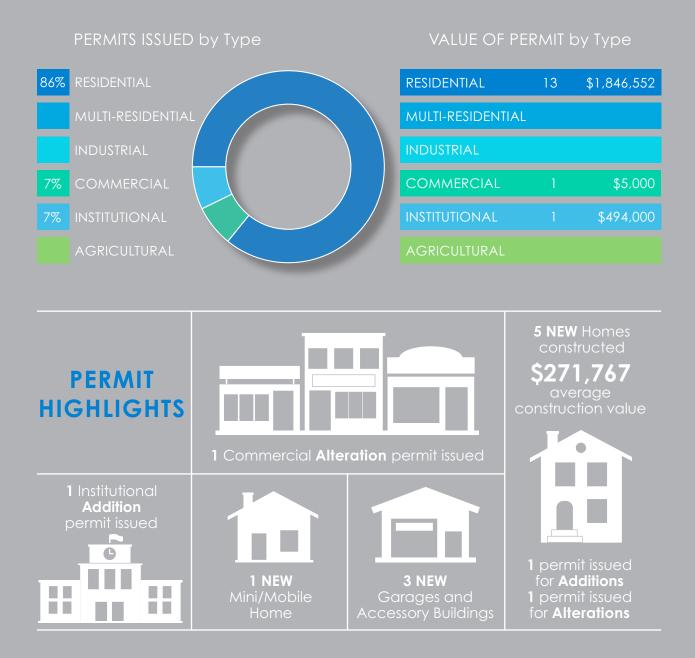
VALUE OF PERMIT by Type





NAR OF Petitcodiac

15 PERMITS ISSUED \$ 2,345,552 CONSTRUCTION VALUE



Name of Port Elgin

2 PERMITS ISSUED \$ 70,500 CONSTRUCTION VALUE

 50%
 RESIDENTIAL
 RESIDENTIAL
 1
 \$55,000

 MULTI-RESIDENTIAL
 MULTI-RESIDENTIAL
 MULTI-RESIDENTIAL
 MULTI-RESIDENTIAL

 INDUSTRIAL
 INDUSTRIAL
 INDUSTRIAL
 INDUSTRIAL

 50%
 COMMERCIAL
 INSTITUTIONAL
 \$15,500

 AGRICULTURAL
 AGRICULTURAL
 AGRICULTURAL
 INSTITUTIONAL

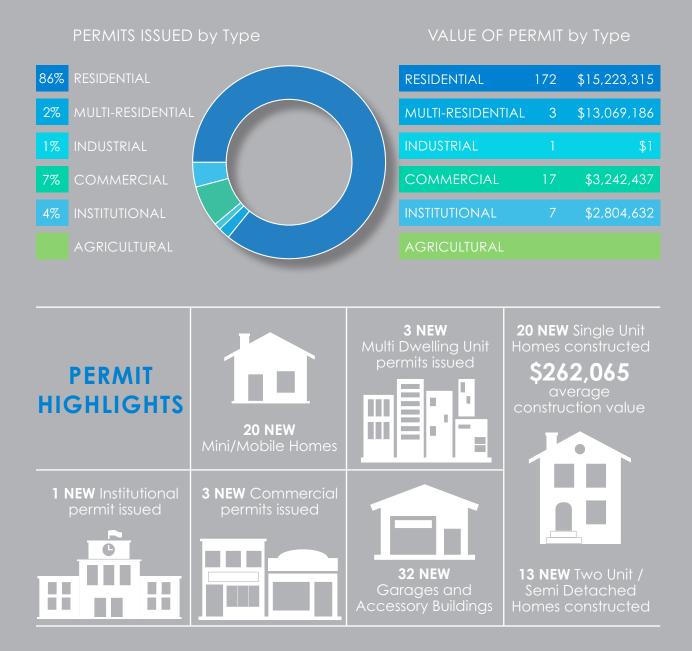


Village of Riverside-Albert

3 PERMITS ISSUED \$ 936,240 CONSTRUCTION VALUE



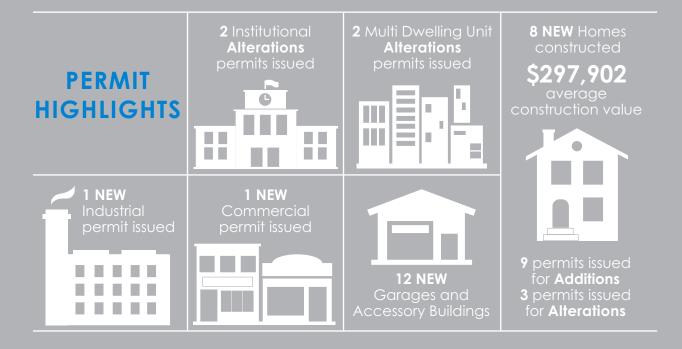
200 PERMITS ISSUED \$ 34,339,571 CONSTRUCTION VALUE



hat I an Town of Sackville

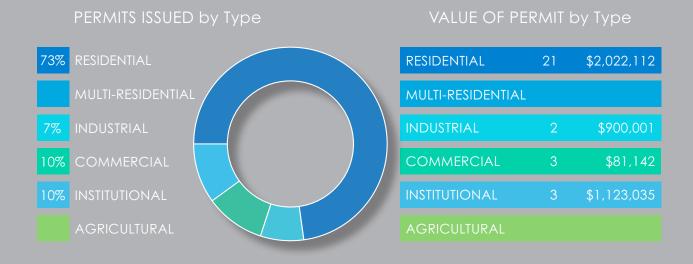
54 PERMITS ISSUED \$ 11,395,850 CONSTRUCTION VALUE

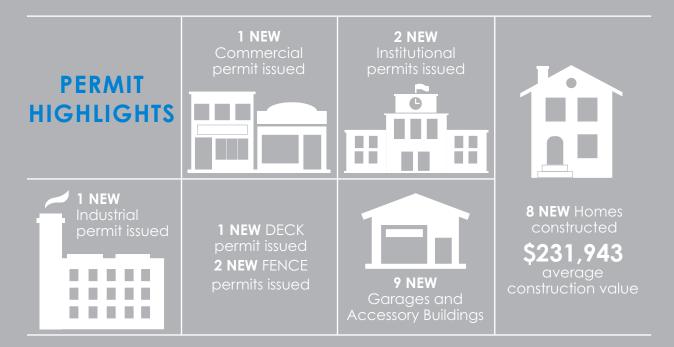
77%RESIDENTIALRESIDENTIAL42 \$3,664,8204%MULTI-RESIDENTIAL2 \$480,0001%INDUSTRIALINDUSTRIAL2 \$1,550,0001%COMMERCIAL6 \$1,212,3424%INSTITUTIONAL2 \$4,488,688AGRICULTURALAGRICULTURAL1



Nage of Salisbury

29 PERMITS ISSUED \$ 4,126,290 CONSTRUCTION VALUE





hat in the second states in th

182 PERMITS ISSUED \$ 69,435,502 CONSTRUCTION VALUE

PERMITS ISSUED by Type VALUE OF PERMIT by Type 80% RESIDENTIAL 11% MULTI-RESIDENTIAL 11% MULTI-RESIDENTIAL 11% MULTI-RESIDENTIAL 11% OMMERCIAL 12% INSTITUTIONAL AGRICULTURAL 13% AGRICULTURAL 145 \$19,406,498 MULTI-RESIDENTIAL 145 \$19,406,498 MULTI-RESIDENTIAL 20 \$36,556,900 INDUSTRIAL COMMERCIAL 15 \$13,221,888 INSTITUTIONAL 2 \$250,216 AGRICULTURAL 10% INSTITUTIONAL 2 \$250,216 10% INSTITUTIONAL 2 \$160 INSTITUTIONAL \$160 IN



0 PERMITS ISSUED\$ 0 CONSTRUCTION VALUE

PERMITS ISSUED by Type

RESIDENTIAL

MULTI-RESIDENTIAL

INDUSTRIAI

COMMERCIAL

INSTITUTIONAL

AGRICULTURAL

VALUE OF PERMIT by Type

RESIDENTIAL

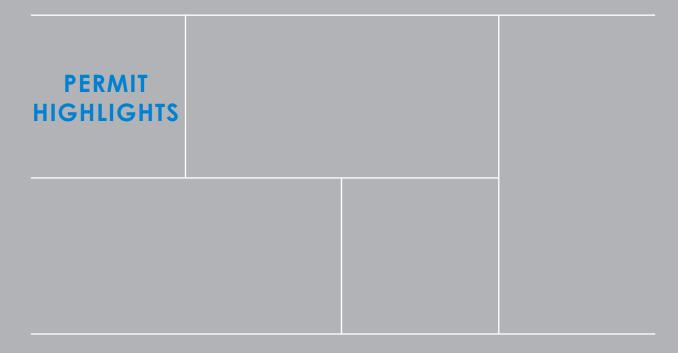
MULTI-RESIDENTIAL

INDUSTRIAL

COMMERCIAL

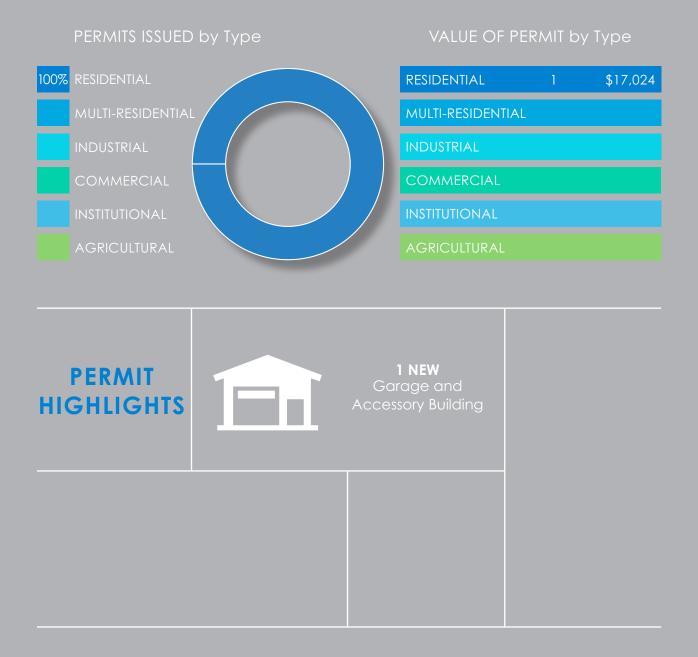
INSTITUTIONAL

AGRICULTURAL



LSD of Baie Verte

1 PERMITS ISSUED \$ 17,024 CONSTRUCTION VALUE



LSD of Bayfield

1 PERMITS ISSUED \$ 1 CONSTRUCTION VALUE

PERMITS ISSUED by Type
VALUE OF PERMIT by Type

RESIDENTIAL

MULTI-RESIDENTIAL

INDUSTRIAL

INDUSTRIAL

INSTITUTIONAL

AGRICULTURAL

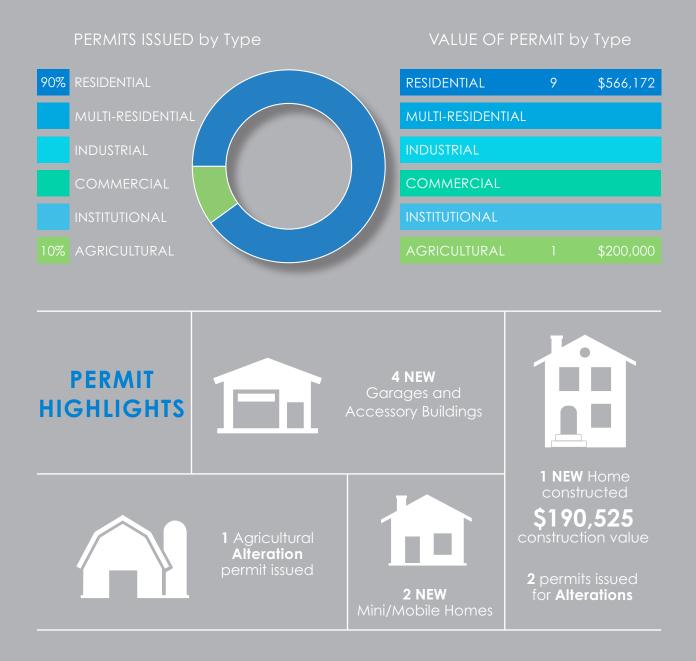
VALUE OF PERMIT by Type

VALUE OF PERMIT by Type
</tr



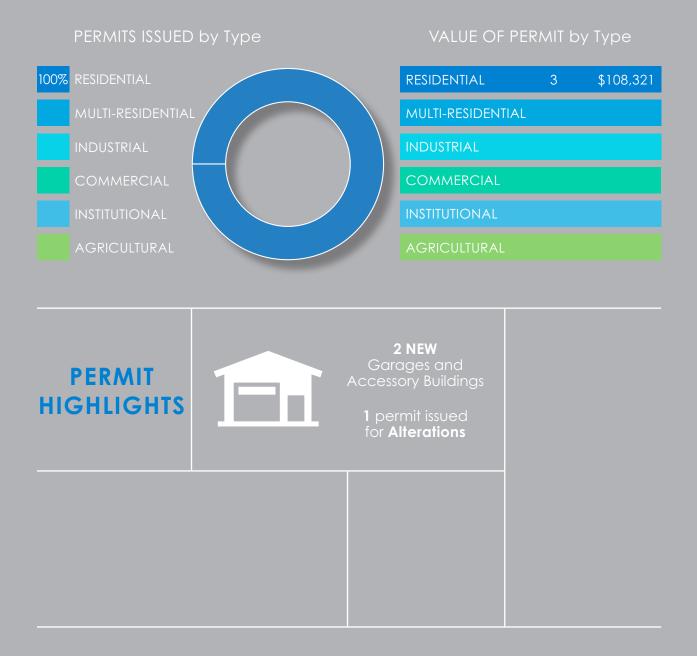
LSD of Botsford

10 PERMITS ISSUED \$ 766,172 CONSTRUCTION VALUE



LSD of Cape Tormentine

3 PERMITS ISSUED \$ 108,321 CONSTRUCTION VALUE



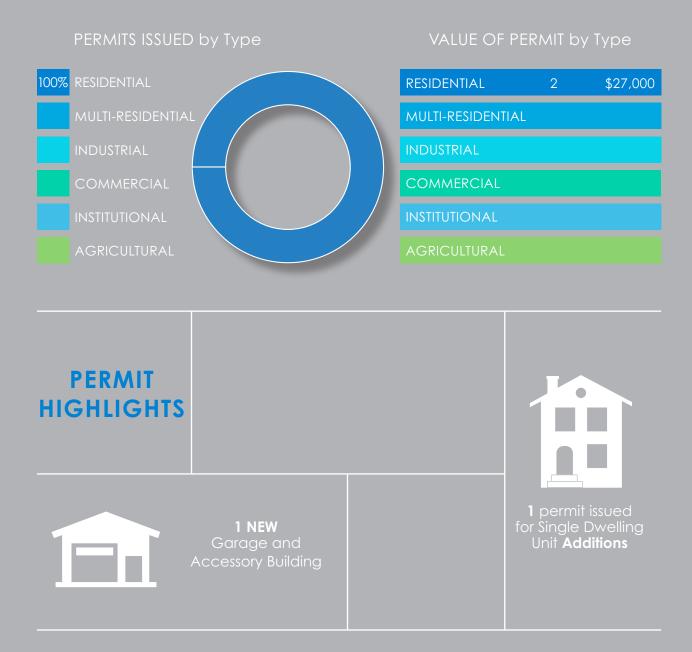
LSD of Coverdale

68 PERMITS ISSUED \$ 7,836,240 CONSTRUCTION VALUE

RESIDENTIAL 98% RESIDENTIAL \$7,766,624 66 **MULTI-RESIDENTIAL INDUSTRIAL** COMMERCIAL 1% \$59,616 INSTITUTIONAL 1 NEW 24 NEW Single Unit Homes constructed PERMIT 57 748 C **HIGHLIGHTS 1 NEW 1 NEW** 3 NEW DECK permit issued 2 NEW FENCE **29 NEW 1 NEW** Two Unit / Semi Detached

LSD of Dorchester

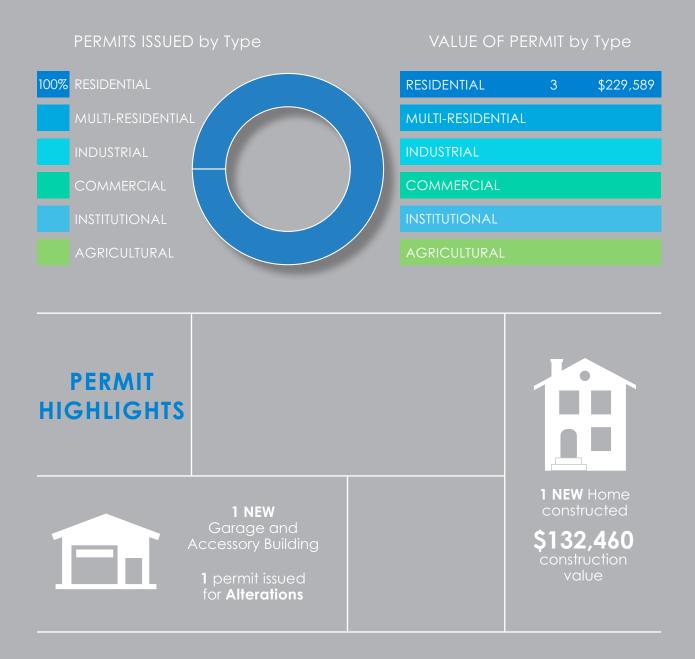
2 PERMITS ISSUED \$ 27,300 CONSTRUCTION VALUE



12 PERMITS ISSUED \$ 1,892,880 CONSTRUCTION VALUE

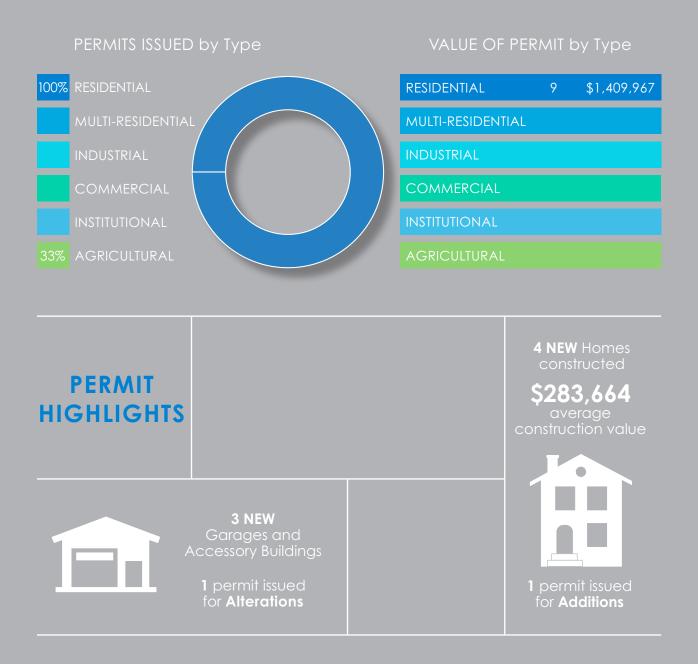


3 PERMITS ISSUED \$ 229,589 CONSTRUCTION VALUE



LSD of Hillsborough

9 PERMITS ISSUED \$ 1,409,967 CONSTRUCTION VALUE



6 PERMITS ISSUED \$ 271,220 CONSTRUCTION VALUE

RESIDENTIAL RESIDENTIAL 66% 4 \$73,420 MULTI-RESIDENTIAL INDUSTRIAL COMMERCIAL \$91,400 17% INSTITUTIONAL PERMIT 1 NEW **HIGHLIGHTS** permit issued **4 NEW** 1 Commercial Addition permit issued

hat LSD of Moncton

174 PERMITS ISSUED \$ 41,471,409 CONSTRUCTION VALUE

 90%
 RESIDENTIAL

 MULTI-RESIDENTIAL

 1%
 INDUSTRIAL

 5%
 COMMERCIAL

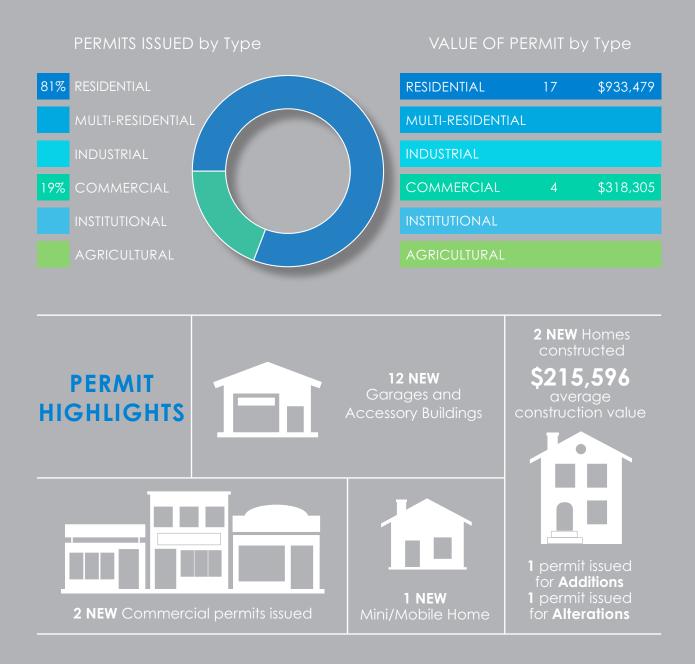
 1%
 INSTITUTIONAL

 3%
 AGRICULTURAL



LSD of Murray Corner

21 PERMITS ISSUED \$ 1,251,784 CONSTRUCTION VALUE



LSD of Parish of Elgin

0 PERMITS ISSUED\$ 0 CONSTRUCTION VALUE

PERMITS ISSUED by Type

RESIDENTIAL

MULTI-RESIDENTIAL

INDUSTRIAI

COMMERCIAL

INSTITUTIONAL

AGRICULTURAL

VALUE OF PERMIT by Type

RESIDENTIAL

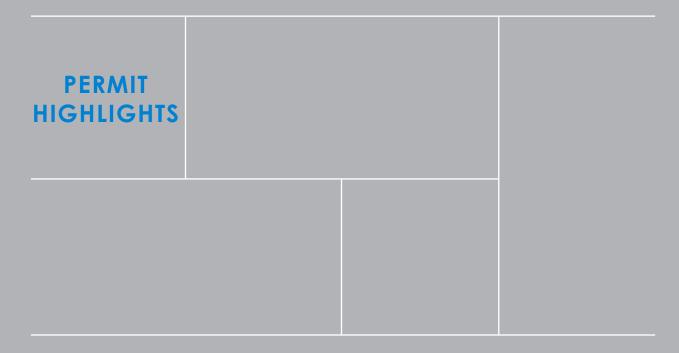
MULTI-RESIDENTIAL

INDUSTRIAL

COMMERCIAL

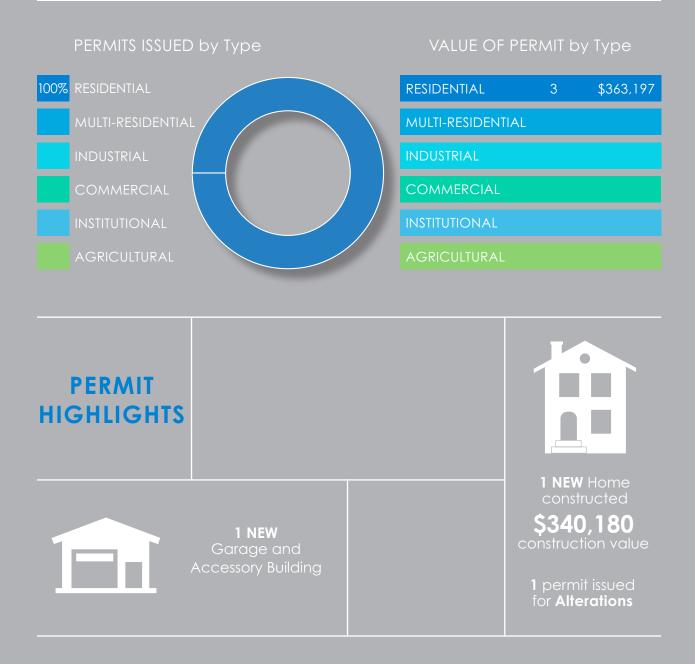
INSTITUTIONAL

AGRICULTURAL



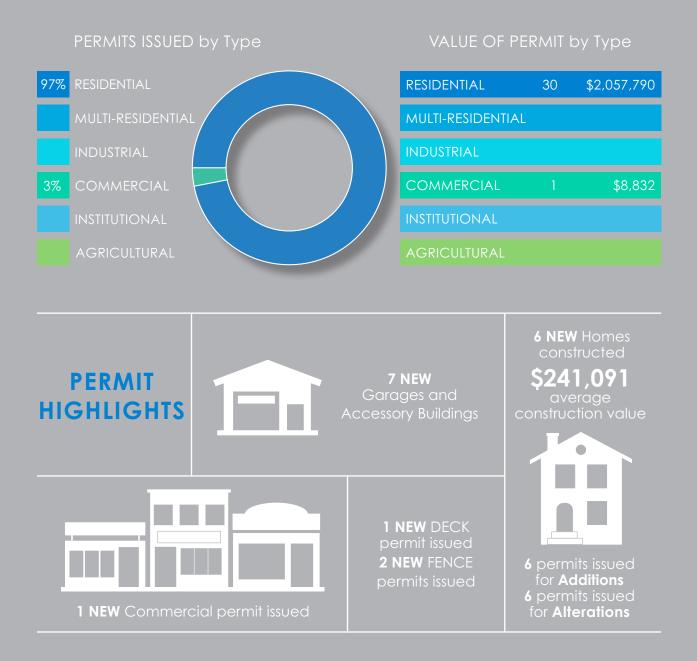
LSD of Pointe-de-Bute

3 PERMITS ISSUED \$ 363,197 CONSTRUCTION VALUE



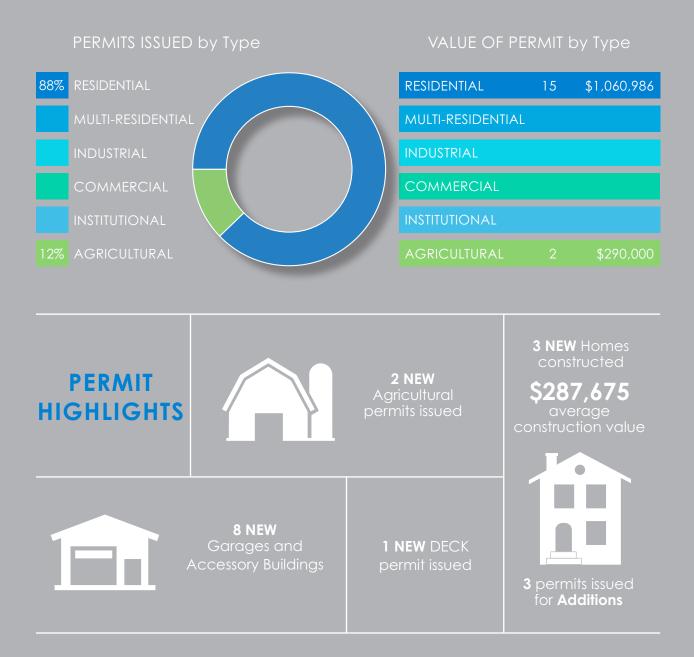
LSD of Pointe-du-Chêne

31 PERMITS ISSUED \$ 2,066,622 CONSTRUCTION VALUE



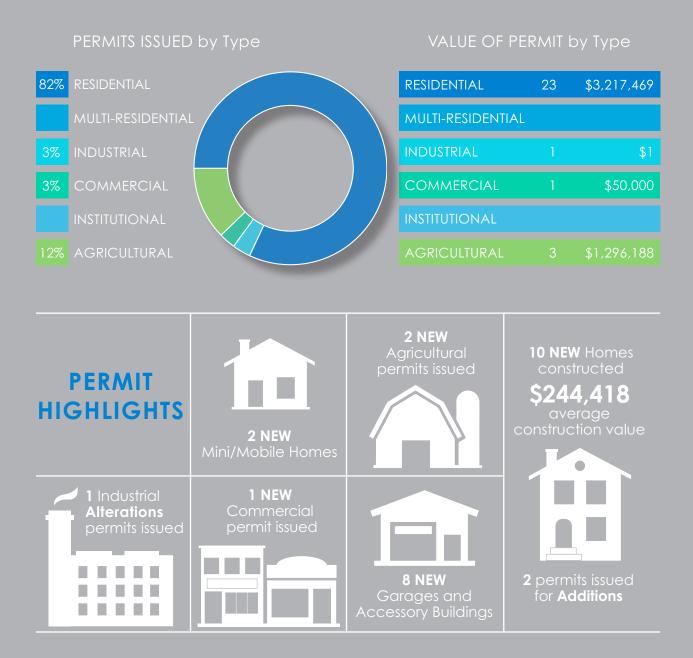
LSD of Sackville

17 PERMITS ISSUED \$ 1,350,986 CONSTRUCTION VALUE

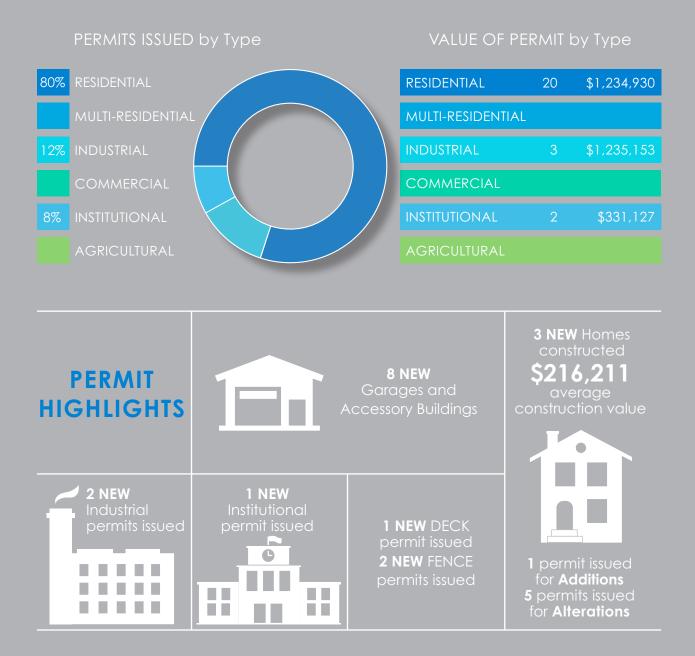


LSD of Salisbury

28 PERMITS ISSUED \$ 4,563,658 CONSTRUCTION VALUE

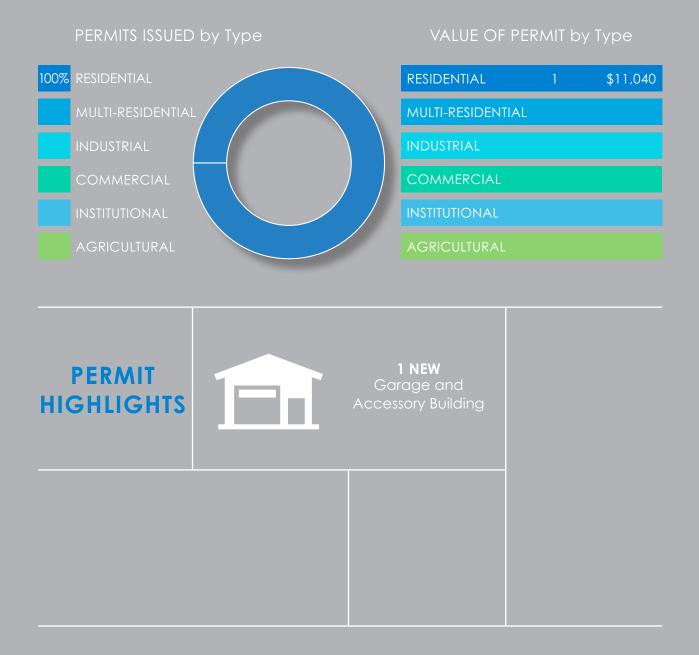


25 PERMITS ISSUED \$ 2,801,210CONSTRUCTION VALUE



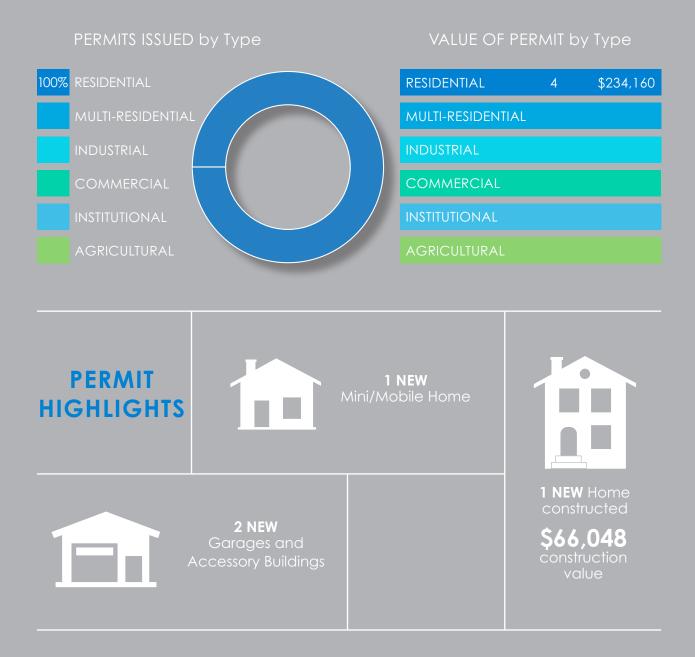
LSD of Scoudouc Road

1 PERMITS ISSUED \$ 11,040 CONSTRUCTION VALUE



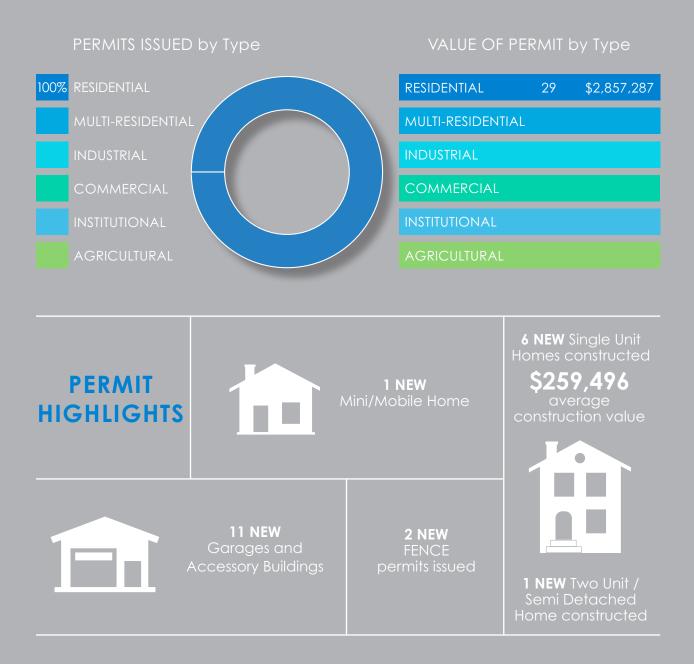
LSD of Shediac

4 PERMITS ISSUED \$ 234,160 CONSTRUCTION VALUE



LSD of Shediac Bridge-Shediac River

29 PERMITS ISSUED \$ 2,857,287 CONSTRUCTION VALUE



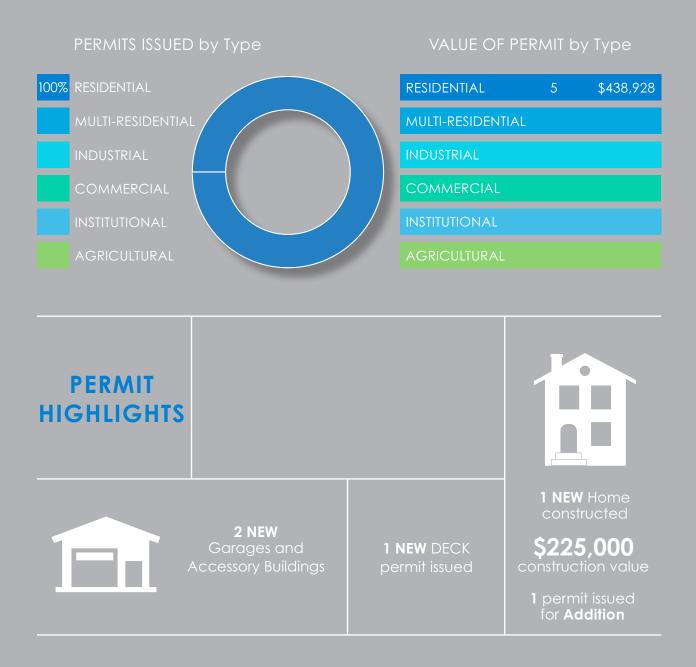
LSD of Shediac Cape

27 PERMITS ISSUED \$ 4,667,356 CONSTRUCTION VALUE



LSD of Westmorland

5 PERMITS ISSUED \$ 438,928 CONSTRUCTION VALUE





FINANCE SERVICES

The Finance Department is responsible for the proper management of the financial resources of the Southeast Regional Service Commission (SERSC) in accordance with the *Regional Service Delivery Act*, the *Procurement Act and Regulation*, the standards of CPA Canada and other provincial and federal acts and regulations.

2022 FINANCIAL RESULTS

| CORPORATE SERVICES | Surplus | \$ 0 |
|-----------------------------------|---------|---------------|
| COLLABORATIVE REGIONAL SERVICES | Surplus | \$ 71,696 |
| LOCAL PLANNING SERVICES (PLAN360) | Surplus | \$ 224,053 |
| SOLID WASTE SERVICES (ECO360) | Surplus | \$ 545,186 |
| ELECTRICITY GENERATION SERVICES | Deficit | \$ (6,419) |
| EMERGENCY MEASURES SERVICES | Surplus | \$ 0 |
| URBAN / RURAL RIDES | Surplus | \$ 0 |
| MOSQUITO CONTROL PROGRAM | Surplus | \$ 62,914 |
| | | |

FINANCING SUMMARY

The annual budget of the SERSC is financed through contributions from member municipalities, rural communities and local service districts for the services provided. Revenues are also generated through the sale of goods and services in the Solid Waste and Electricity Generation services, as well as grants sought for special projects. The breakdown of financing as of December 31, 2022 is as follows: ELECTRICITY GENERATION SERVICES

100% Sale of Electricity

PLAN360 LAND-USE PLANNING SERVICES

97.21% Municipality and LSD member contributions **2.79%** Other Revenues

COOPERATIVE & REGIONAL SERVICES

37.59% Municipality and LSD member contributions **62.41%** Grants

MOSQUITO CONTROL PROGRAM

100% Participating Municipality and LSD member contributions

EMERGENCY MEASURES SERVICES

100% Participating Municipality and LSD member contributions

URBAN/RURAL RIDES

100%

Participating Municipality and LSD member contributions

ECO360 SOLID WASTE SERVICES

21.73% Municipality and LSD member contributions 63.79% ipping fees for the Landfill and Construction & Demolition 10.69% Recycling Revenues 1.33% Rental and Service Revenues 1.60% Other Revenues 0.86% Grants

CORPORATE SERVICES

83%

Solid Waste Services **10%** Local Planning Services **4%** Electricity Generation Services **1.5%** Regional Planning Sevices **1.5%** Mosquito Control Services

86 2022 SERSC Annual Report

GRANTS RECEIVED

ENVIRONMENTAL TRUST FUND 2022/2023 - AWARDED PROJECTS

The Environmental Trust Fund provides assistance for action-oriented projects with tangible, measurable results, aimed at protecting, preserving and enhancing the Province's natural environment (www.gnb.ca). Awarded projects run April 2022 - March 2023. Financial claims are processed in March 2023 for all project expenses. In keeping with Generally Accepted Accounting Principles, deferred revenue is recorded at year-end for any expenses incurred in 2022.

SOLID WASTE SERVICES

| Eco360 Early Childhood Education Waste Learning Toolkit | \$20,000 |
|---|-----------|
| Keep it Green | \$60,000 |
| Eco360 Curbside Residential Sorting Feedback Campaign | \$40,000 |
| Southeast NB Waste Education Program | \$45,000 |
| Waste Reduction Webinar Series | \$40,000 |
| Southeast NB Apartment Organics Collection Pilot | \$65,000 |
| NB Provincial Waste Characterization | \$60,000 |
| Eco360 GHG Emissions Inventory | \$30,000 |
| Total Environmental Trust Fund 2022/2023 - Awarded Projects | \$360,000 |

OTHER GRANTS / DONATIONS

CORPORATE

| Province of New Brunswick - Financing of Local Governance Reform Costs | \$91,463 |
|---|----------|
| COLLABORATIVE REGIONAL SERVICES - TRAIL COUNCIL | |
| Canadian National Railway - Shoreline Trail Project | \$25,000 |
| | |
| LOCAL PLANNING | |
| LOCAL PLANNING Regional Development Corporation (RDC) - | |
| | \$23,112 |

LOCAL-USE PLANNING SERVICES

Local-Use Planning Services are provided to all SERSC members, with the exception of the City of Moncton and the City of Dieppe, who have their own land-use planning departments. The annual costs for Land-Use Planning Services are allocated based on the previous years' tax base of the municipality, rural community or local service district. Land-Use Planning revenues (i.e permit fees) are collected by the SERSC on behalf of participatcing members and are remitted to members on a quarterly basis.

| | PL | ND-USE ANNING COSTS | PL RE | ND-USE ANNING VENUES Ited guarterly) | L/ PL | COST OF ND-USE ANNING ERVICES |
|---------------------------------|----|---------------------------|----------|---|----------|--|
| MUNICIPALITIES | | 2022 | | 2022 | | 2022 |
| Alma | \$ | 9,383 | \$ | 2,977 | \$ | 6,406 |
| Beaubassin East Rural Community | \$ | 206,627 | \$ | 147,887 | \$ | 58,739 |
| Cap-Pelé | \$ | 66,695 | \$ | 52,809 | \$ | 13,886 |
| Dorchester | \$ | 18,288 | \$ | 395 | \$ | 17,893 |
| Hillsborough | \$ | 26,812 | \$ | 6,203 | \$ | 20,609 |
| Memramcook | \$ | 102,575 | \$ | 80,741 | \$ | 21,834 |
| Petitcodiac | \$ | 28,727 | \$ | 13,361 | \$ | 15,365 |
| Port Elgin | \$ | 7,652 | \$ | 1,880 | \$ | 5,772 |
| Riverside-Albert | \$ | 7,037 | \$ | 1,377 | \$ | 5,660 |
| Riverview | \$ | 372,339 | \$ | 283,018 | \$ | 89,321 |
| Sackville | \$ | 204,387 | \$ | 83,788 | \$ | 120,598 |
| Salisbury | \$ | 56,815 | \$ | 17,261 | \$ | 39,554 |
| Shediac | \$ | 219,167 | \$ | 427,197 | \$ (| (208,030) |
| Local Service Districts | \$ | 868,787 | \$ | 418,014 | \$ | 450,774 |
| TOTAL | \$ | 2 195,291 | \$1 | 536,908 | \$ | 658,383 |

SOLID WASTE SERVICES

Solid Waste disposal services are provided to all SERSC members. The cost to members for this service is based on the number of residential households the municipality, rural community or local service district collects and brings to the Solid Waste facility in Berry Mills for disposal. The Residential Waste fee for 2022 remained at \$56.00/residential household. A transportation subsidy is granted to members based on their distance from the facility. An additional \$4.00/unit for education and transportation programs is charged to members with residential complexes in their area.

| MEMBERS | HOUSEHOLDS | RATE | тоти | AL REVENUE |
|---------------------------------|------------|---------------|------|------------|
| Alma | 189 | \$ 56,00 | \$ | 10 584 |
| Transportation Subsidy | 189 | \$ (44,57) | \$ | (8 424) |
| TOTAL | | | \$ | 2 160 |
| Beaubassin East Rural Community | 3 196 | \$ 56,00 | \$ | 178 976 |
| Transportation Subsidy | 3 196 | \$ (11,90) | \$ | (38 032) |
| TOTAL | | | \$ | 140 944 |
| Cap-Pelé | 1 174 | \$ 56,00 | \$ | 65 744 |
| Transportation Subsidy | 1 174 | \$ (15,19) | \$ | (17 833) |
| TOTAL | | | \$ | 47 911 |
| Dieppe | 8 877 | \$ 56,00 | \$ | 497 112 |
| Residential Complexes | 3 654 | \$ 4,00 | \$ | 14 616 |
| TOTAL | | | \$ | 511 728 |
| Dorchester | 218 | \$ 56,00 | \$ | 12 208 |
| Transportation Subsidy | 218 | \$ (11,15) | \$ | (2 431) |
| TOTAL | | | \$ | 9 777 |
| Hillsborough | 659 | \$ 56,00 | \$ | 36 904 |
| Transportation Subsidy | 659 | \$ (15,19) | \$ | (10 010) |
| TOTAL | | | \$ | 26 894 |
| Memramcook | 2 078 | \$ 56,00 | \$ | 116 368 |
| Transportation Subsidy | 2 078 | \$ (5,06) | \$ | (10 515) |
| Residential Complexes | 125 | \$ 4,00 | \$ | 500 |
| TOTAL | | | \$ | 106 353 |

| MEMBERS | HOUSEHOLDS | RATE | тот | AL REVENUE |
|--------------------------|------------|---------------|-----|------------|
| Moncton | 25,212 | \$ 56.00 | \$ | 1,411,872 |
| Education/Transportation | 12,772 | \$ 4.00 | \$ | 51,088 |
| TOTAL | | | \$ | 1,462,960 |
| Petitcodiac | 567 | \$ 56.00 | \$ | 31,752 |
| Transportation Subsidy | 567 | \$ (5.06) | \$ | (2,869) |
| Residential Complexes | 78 | \$ 4.00 | \$ | 312 |
| TOTAL | | | \$ | 29,195 |
| Port Elgin | 195 | \$ 56.00 | \$ | 10,920 |
| Transportation Subsidy | 195 | \$ (23.30) | \$ | (4,544) |
| TOTAL | | | \$ | 6,377 |
| Riverside-Albert | 214 | \$ 56.00 | \$ | 11,984 |
| Transportation Subsidy | 214 | \$ (23.30) | \$ | (4,986) |
| TOTAL | | | \$ | 6,998 |
| Riverview | 7,082 | \$ 56.00 | \$ | 396,592 |
| Residential Complexes | 2,070 | \$ 4.00 | \$ | 8,280 |
| TOTAL | | | \$ | 404,872 |
| Sackville | 2,299 | \$ 56.00 | \$ | 128,744 |
| Transportation Subsidy | 2,299 | \$ (11.14) | \$ | (25,611) |
| Residential Complexes | 867 | \$ 4.00 | \$ | 3,468 |
| TOTAL | | | \$ | 106,601 |
| Salisbury | 924 | \$ 56.00 | \$ | 51,744 |
| Residential Complexes | 74 | \$ 4.00 | \$ | 296 |
| TOTAL | | | \$ | 52,040 |
| Shediac | 2,457 | \$ 56.00 | \$ | 137,592 |
| Transportation Subsidy | 2,457 | \$ (4.05) | \$ | (9,951) |
| Residential Complexes | 963 | \$ 4.00 | \$ | 3,852 |
| TOTAL | | | \$ | 131,493 |
| Local Service Districts | 14,044 | \$ 56.00 | \$ | 786,464 |
| | | | \$ | 3,832,767 |

BOARD MEMBER REMUNERATION (PER DIEM) & EXPENSE REIMBURSEMENTS

All Board Members, Alternates and non-elected Planning Review and Adjustment Committee members receive remuneration for attendance at Board and Committee meetings. They are also reimbursed for their out-of pocket expenses incurred in respect to the performance of their duties.

ΤΟΤΛΙ

| BOARD MEMBERS | MUNICIPALITY / LOCAL SERVICE DISTRICT | PE | FOTAL R DIEMS AR 2022 | REIM | PENSES BURSED IR 2022 | PER EX | OTAL DIEMS & PENSES AR 2022 |
|-------------------------|--|----|-----------------------------|------|-----------------------------|-----------|--------------------------------------|
| Arnold, Dawn | Moncton | \$ | 2,100 | \$ | - | \$ | 2,100 |
| Bourgeois, Maxime | Memramcook | \$ | 1,500 | \$ | 182 | \$ | 1,682 |
| Caissie, Roger | Shediac | \$ | 6,211 | \$ | 385 | \$ | 6,595 |
| Campbell, Jim | Riverside-Albert | \$ | 4,600 | \$ | 640 | \$ | 5,240 |
| Campbell, Robert | Salisbury | \$ | 2 144 | \$ | 141 | \$ | 2,285 |
| Casey, Andrew | Alma | \$ | 1,350 | \$ | 595 | \$ | 1,945 |
| Crandall, June | Local Service District | \$ | 2,400 | \$ | 374 | \$ | 2,774 |
| D'Ettore, Joseph | Local Service District | \$ | 1,200 | \$ | 45 | \$ | 1,245 |
| Landry, Louise | Beaubassin East | \$ | 3,300 | \$ | 533 | \$ | 3,833 |
| Lapierre, Yvon | Dieppe | \$ | 1,500 | \$ | - | \$ | 1,500 |
| LeBlanc, Andrew | Riverview | \$ | 1,500 | \$ | 63 | \$ | 1,563 |
| LeBlanc, Paul J. | Local Service District | \$ | 1,650 | \$ | 241 | \$ | 1,891 |
| Léger, Serge | Cap-Pelé | \$ | 1,950 | \$ | 403 | \$ | 2,353 |
| Mesheau, Shawn | Sackville | \$ | 1,650 | \$ | 246 | \$ | 1,896 |
| Pollock, Daniel | Petitcodiac | \$ | 1,200 | \$ | 258 | \$ | 1,458 |
| Rochon, Robert | Hillsborough | \$ | 2,400 | \$ | 233 | \$ | 2,633 |
| Stokes, Jason | Port Elgin | \$ | 2,250 | \$ | 425 | \$ | 2,675 |
| Wiggins-Colwell, Debbie | Dorchester | \$ | 1,200 | \$ | 137 | \$ | 1,337 |
| TOTAL | | \$ | 40,104 | \$ | 4,900 | \$ 4 | 45 005 |

| ALTERNATIVES | MUNICIPALITY / LOCAL SERVICE DISTRICT | PEI | TOTAL R DIEMS AR 2022 | EXPENSES REIMBURSED YEAR 2022 | | ED EXPENSE | |
|---------------------|--|-----|-----------------------------|-------------------------------------|-------|------------|--------|
| Babineau, Odette | Local Service District | \$ | 1 350 | \$ | 230 | \$ | 1,580 |
| Bennett, Wayne | Riverview | \$ | 200 | \$ | - | \$ | 200 |
| Bertin, Jean-Claude | Shediac | \$ | 800 | \$ | - | \$ | 800 |
| Black, Andrew | Sackville | \$ | 800 | \$ | 247 | \$ | 1,047 |
| Corkerton, Robert | Dorchester | \$ | 350 | \$ | 52 | \$ | 402 |
| Cullen, Mariane | Memramcook | \$ | 650 | \$ | 126 | \$ | 776 |
| Jones, Brenda | Port Elgin | \$ | 200 | \$ | - | \$ | 200 |
| LeBlanc, Yvonne | Cap-Pelé | \$ | 900 | \$ | - | \$ | 900 |
| Leger, Charles | Moncton | \$ | 400 | \$ | - | \$ | 400 |
| MacCallum, Susan | Alma | \$ | 300 | \$ | 74 | \$ | 374 |
| Morrissey, Arnold | Riverside-Albert | \$ | 500 | \$ | - | \$ | 500 |
| Oulton, Don | Local Service District | \$ | 700 | \$ | 293 | \$ | 993 |
| Saunders, Peter | Petitcodiac | \$ | 950 | \$ | - | \$ | 950 |
| Thibodeau, Ernest | Dieppe | \$ | 600 | \$ | - | \$ | 600 |
| Thorne, Jeremy | Riverview | \$ | 500 | \$ | - | \$ | 500 |
| Vautour, Josee | Beaubassin East | \$ | 500 | \$ | - | \$ | 500 |
| TOTAL | | \$ | 9,700 | \$ | 1,022 | \$ | 10,722 |

| TOTAL - MEMBERS & ALTERNATIVES \$ | \$ 49,804 \$ | 5,922 | \$ 55,726 |
|-----------------------------------|--------------|-------|-----------|
|-----------------------------------|--------------|-------|-----------|

| Dixon, Stanley | | TOTAL R DIEMS AR 2022 | REIN | PENSES 1BURSED AR 2022 | TOTAL PER DIEMS & EXPENSES YEAR 2022 | | |
|---------------------|----|-----------------------------|------|------------------------------|---|--------|--|
| Clermont, Alexandre | \$ | 400 | \$ | 189 | \$ | 589 | |
| Dixon, Stanley | \$ | 1 000 | \$ | 777 | \$ | 1 777 | |
| Estabrooks, Linda | \$ | 900 | \$ | 490 | \$ | 1 390 | |
| Goguen, Valmont | \$ | 800 | \$ | 473 | \$ | 1 273 | |
| Keith, Heather | \$ | 1 000 | \$ | 298 | \$ | 1 298 | |
| LeBlanc, Edgar | \$ | 1 000 | \$ | 497 | \$ | 1 497 | |
| McInroy, Harold J | \$ | 1 500 | \$ | 452 | \$ | 1 952 | |
| Rossiter, Hilyard G | \$ | 200 | \$ | 91 | \$ | 291 | |
| Trenholm, Ralph | \$ | 1 000 | \$ | 777 | \$ | 1 777 | |
| TOTAL | \$ | 7,800 | \$ | 4,045 | \$ | 11,845 | |

| ECTED & NON-ELECTED | \$ 57,604 | \$ 9,967 | \$ 67,571 |
|---------------------|-----------|----------|-----------|
|---------------------|-----------|----------|-----------|

CONTACT Information

HEAD OFFICE 70 Enviro Drive Berry Mills, NB., E1G 5X5 Tel: 506-382-3483

SOLID WASTE 100 Enviro Drive Berry Mills, NB., E1G 4K6 Tel: 506-877-1050

BEAUBASSIN

815A Bombardier Street Route 14, Exit 37 Shediac, NB., E4P 1H9 Tel: 506-533-3637

RIVERVIEW

Operations Centre 300 Robertson Street Riverview, NB., E1B 0T8 Tel: 506-382-5386

TANTRAMAR LAND PLANNING OFFICE

112 Main Street, Unit C Sackville, NB., E4L 0C3 Tel: 506-364-4701

WESTMORLAND-ALBERT LAND PLANNING OFFICE

1234 Main Street, 2nd floor, Unit 200, Moncton, NB., E1C 1H7 Tel: 506-382-5386

95 | 2022 SERSC Annual Report